

**PUBLIC WORKS CAPITAL PLAN  
NEW MILFORD PUBLIC WORKS DEPARTMENT**

<b><u>ROADS 5-YEAR CAPITAL PLAN</u></b>					
ROAD DESCRIPTION	FISCAL YEAR				
	15/16	16/17	17/18	18/19	19/20
Burnett Road					\$ 715,000
Carmen Hill Road I	\$ 645,000				
Carmen Hill Road II a & b				\$ 1,120,000	
Chapin Road 1				\$ 340,000	
Chemiske Road 1 & 2					\$ 1,585,000
Clatter Valley Road					\$ 75,000
CLRN 2 & 4				\$ 1,350,000	
CLRS 2			\$ 520,000		
<b>East Main Street Traffic Calming **</b>		\$ 120,000			
<b>Elm/East Street Intersection (Left Turn Lanes - Option 3) **</b>		\$ 270,000			
Elm Street from Treadwell to East Street		\$ 140,000			
Erickson Road 2			\$ 400,000		
<b>Fordyce Road**</b>				\$ 450,000	
Geiger Road			\$ 450,000		
Grove Street 2	\$ 150,000				
Hipp Road		\$ 600,000			
Littlefield Road		\$ 700,000			
HIGHWAY ROAD PROJECTS (Local Road Reconstruction) *	\$ 600,000	\$ 800,000	\$ 800,000	\$ 900,000	\$ 1,000,000
Long Mountain Road 3	\$ 930,000				
McNulty Drive			\$ 500,000		
New Bridge Road		\$ 300,000			
<b>Patriot's Way Parking Lot Only**</b>					\$ 330,000
Paving Non-Scenic Gravel Roads (1 mi/yr; 4 miles total)		\$ 350,000	\$ 400,000	\$ 400,000	\$ 150,000
Pickett District Road 1 & 2		\$ 1,200,000			
River Road 1	\$ 650,000				
Sawyer Hill Road 2, 3 & 4				\$ 740,000	\$ 680,000
Second Hill Road 2			\$ 1,100,000		
Squire Hill Road 1 & 2	\$ 900,000				
Station Road					\$ 150,000
<b>Still River Drive **</b>	\$ 200,000				
Tamarack Road					\$ 665,000
Wellsville Avenue 1 & 2			\$ 1,130,000		
<b>Young's Field Road**</b>		\$ 370,000			
<b>TOTAL ROAD REQUEST:</b>	<b>\$4,075,000</b>	<b>\$4,850,000</b>	<b>\$5,300,000</b>	<b>\$5,300,000</b>	<b>\$5,350,000</b>
Grant or Bonded Projects:	\$4,075,000	\$3,930,000	\$4,500,000	\$4,400,000	\$4,350,000
General Fund Totals:		\$920,000	\$800,000	\$900,000	\$1,000,000
* Local Road Reconstruction (Warwick, Dailey, Archers, Carriage, North Valley)					
** Relates to Transportation Management Plan					