

**PUBLIC WORKS CAPITAL PLAN - SUMMARY**  
**NEW MILFORD PUBLIC WORKS DEPARTMENT**  
*ROADWAY CAPITAL PLAN*

DESCRIPTION	13/14	14/15	15/16	16/17	17/18
Elm St. (Left Turn Lane)-pending Traffic Study and needs					
Pumpkin Hill (Right Turn)		\$ 175,000			
Picket District Road	\$ 400,000				
Carmen Hill Road I		\$ 550,000			
Carmen Hill Road II			\$ 780,000		
Tamarak Road - North Road to West Meetinghouse					
Paving Non-Scenic Gravel Roads (approx. 1mi per yr total 5.5miles)	\$ 350,000	\$ 400,000	\$ 400,000	\$ 150,000	
New Bridge Rd				\$ 300,000	
Still River Dr				\$ 300,000	
Old Town Park Rd.	\$ 275,000				
Pumpkin Hill Road				\$ 300,000	
Squire Hill Road					\$ 600,000
Erickson Road (southern end)		\$ 400,000			
Young's Field Road	\$ 450,000				
McNulty Drive			\$ 468,000		
Cherniske Road (portion)					\$ 700,000
Candlewood Lake Road North (portion)					\$ 700,000
Cross Road		\$ 200,000			
Russeling Ridge Rd	\$ 225,000				
Cathryn St.	\$ 175,000				
West Meetinghouse Road 1 (southern end)					\$ 450,000
Long Mountain Road (portions)	\$ 750,000				
Wellsville Avenue (includes guiderail south of bridge)		\$ 400,000	\$ 500,000		
Candlewood Lake Road South (portions)				\$ 300,000	
Second Hill (from Reservoir to Ridge)			\$ 400,000		
Aspetuck Ridge Road				\$ 800,000	
Littlefield Road		\$ 300,000			
River Road (paved portion)	\$ 550,000				
Station House Road				\$ 250,000	
Patriot's Way Parking Lot				\$ 200,000	
<b>TOTAL ROADS:</b>	<b>\$3,175,000</b>	<b>\$2,425,000</b>	<b>\$2,548,000</b>	<b>\$2,600,000</b>	<b>\$2,450,000</b>
<b>Grant or Bonded Projects</b>	<b>\$2,775,000</b>	<b>\$2,425,000</b>	<b>\$2,548,000</b>	<b>\$2,600,000</b>	<b>\$2,450,000</b>
General Fund Totals	<b>\$400,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>