

(Note: These Minutes are draft until approved at the next regularly scheduled meeting of the Town Council)



NEW MILFORD TOWN COUNCIL
MEETING MINUTES
February 24, 2025

RECEIVED
TOWN CLERK
2025 FEB 28 P 2:45
NEW MILFORD, CT

Present: Mayor Pete Bass
Katy Francis
Chris Cosgrove – by phone
Paul Murphy
MaryJane Lundgren
Bob Gambino
Doug Skelly – by phone
Tom Esposito – by phone
Sal Rienkiewicz
Alex Thomas

Also present: Randy DiBella, Town Attorney
Chuck Ballard, Highway Engineer
Maria Leo, Youth Agency

1. Pledge of Allegiance and Moment of Silence

Mayor Bass called the Town Meeting to order at 7:00 pm followed by the Pledge of Allegiance and moment of silence.

2. Public Reciting of The American's Creed by William Tyler Page

I believe in the United States of America as a government of the people, by the people, for the people; whose just powers are derived from the consent of the governed, a democracy in a republic, a sovereign Nation of many sovereign States; a perfect union, one and inseparable; established upon those principles of freedom, equality, justice, and humanity for which American patriots sacrificed their lives and fortunes.

I therefore believe it is my duty to my country to love it, to support its Constitution, to obey its laws, to respect its flag, and to defend it against all enemies.

Ms. Francis moved to suspend the rules to move item 5.a. Presentations of Certificates of Recognition to Christopher Setear, Bradyn Cerra & Jackson Olmstead and to add item 3.b. Youth Agency Advisory Board presentation, seconded by Ms. Thomas and passed unanimously.

3.a. Presentations of Certificates of Recognition to Christopher Setear, Bradyn Cerra & Jackson Olmstead

3. b. Presentation by Youth Agency Student Advisory Board

Allyx Wilk, a student at New Milford High School and a member of New Milford Youth Agency's Student Advisory Board reported on recent activities. She said they are in the process of planning a “Bridging the Gap: Safety and Solutions” Youth Forum for April 8 to give our youth the opportunity to ask the questions they find pertinent to the corresponding leaders of our town. They are compiling a list of preferred panelists and will be sending out invitations shortly. They also sent out a google form to see what topic people found most pertinent. The main topics of the event will broadly be School Safety, with additional concentrations in Substance Abuse, Bullying, and Mental Health. The forum will be open to the public. In addition to the Youth Forum, at CSA this Saturday Night, March 1 from 6-8pm they are having the second Teen Night “Arena After Dark”. They hope for attendance of about 75-100 teens from grades 8-12.

3. Public Comment –

All persons who wish to speak must sign up before the meeting starts. Comments must be addressed to the Town Council. Initial comments are limited to 5 minutes. If a member of the public would like to speak in excess of the 5 minutes he or she may request to do so and time may be set aside at the end of the agenda for that individual to speak for an additional 5 minutes.

There was none.

4. Consent Agenda –

Recommended Motion: That the Town Council approve all items on the Consent Agenda

a) Prior Minutes –

Approval of the Town Council Meeting minutes of February 10, 2025

b) Tax Collector –

Discussion and possible action on approving tax refunds:

Balance in refund account was \$28,402.65. The February 24, 2025 refunds are in the amount of \$400.82 leaving a balance of \$28,001.83

c) Donations –

- 1) The Mayor’s Office is requesting permission to accept a donation of Goat boy Soap valued at \$1944.
- 2) The Parks & Recreation Commission requests permission to accept the donation of \$350.00 from the New Milford Celebrates America 250 Committee. The donation will be used to purchase a tree plaque for the Town Green in honor of New Milford Revolutionary Patriots. They will also be seeking donations for a tree and the planting of a tree. The donation will be placed in the New Milford Parks & Recreation Gift Fund. The New Milford Parks & Recreation Commission would like to thank New Milford Celebrates America 250 Committee for their generosity
- 3) The New Milford Library is requesting permission to accept a donation of \$100.00 from Rosane Lee-Swanek. The donation will be used for the Teen & Tween programming.

Ms. Francis moved to approve the consent agenda items 4.a., b., and c., seconded by Mr. Gambino.

Ms. Thomas asked what the Goat Boy soap donation was about and Mayor Bass said the proceeds from the sale would go to help young people in Town pay for fees for sports programs.

The motion passed unanimously.

5. Mayor's Comments-

Mayor Bass congratulated: Alec Oberc on his 126 pound weight class Class L wrestling championship; the high school ladies wrestling team; Faith Prep baseball who are New England Regional champs; Haviland Brown on her 1000th career point for gymnastics; the gymnastics team that won all around; and the high school Green Heat Percussion.

He thanked the Schaghticoke School kids for creating hand made Valentine's cards for the seniors in Town.

Traffic statistics: stops in 2024 to date 590 and 2025 to date 601; accidents 127 versus 133 to date in 2025.

Bridges to be worked on include Brookside Avenue, Van Car with a road closure date of April 1; and Sand Road. The school safety zone signs are in and will be installed when the weather begins to warm up. Drainage work will be done on Bucks Rock Road which is a scenic road. WestCOG is studying the proposed traffic light installation at Grove Street and Hine Hill intersection. The design work is being done for the reservoir 4 dam. Pumpkin Hill Road and Still River intersection widening will be funded by LOCIP once an historic excavation project is completed. The Lanesville Fire Department project and the Northville school roof project have been referred to the Municipal Building Committee.

Upcoming events include New Milford Grad Party Wine Tasting; New Milford Hockey Night at the Danbury Ice Arena; Farmers Markets at St. John's and the Silo; the Youth Agency will be hosting an After Dark party at the Sports Arena; Odd Fellows will be hosting a corned beef dinner; Sullivan Farm will be hosting a Maple Fest; Weekend in a Life based on the Gilmore Girls is upcoming; and Patriots Day will be celebrated on Main Street April 19th.

Ms. Thomas asked about the Main Street and Bridge Street lot and Mayor Bass said there is nothing to report as of yet. She asked about the charging station and Mayor Bass said the federal government has frozen the money for potential grants.

Attorney DiBella clarified a statement he made at the prior meeting when he said the Town could not apply for an 8-30 g moratorium. He said the Town Meeting could not vote to ask for a moratorium but the Zoning Commission could complete an application process through the Department of Housing but it is not automatic. He said he is not sure what the effect would be if a moratorium was granted.

6. Road Closure –

Village Center for the Arts is requesting the closure of Church Street from Main to the Town Municipal Lot behind Town Hall from 8:00am – 5:00pm and the southern crossover from 8:00am – 7:00pm on May 17, 2025 for the Village Center for the Arts Anniversary Celebration.

Ms. Francis moved to approve the road closure request for the Village Center for the Arts Anniversary Celebration on May 17, 2025 pending Traffic Authority approval, seconded by Ms. Thomas and passed unanimously.

7. Appointments and Reappointments

a) Discussion and possible action in regard to the following Re-Appointments

RIVERFRONT REVITALIZATION COMMITTEE –

R- Diane Sibert, Alt.	108 Indian Trail	2/1/2025 - 1/31/2027
D - Brian Cossari	62 Colonial Ridge Dr	2/1/2025 - 1/31/2027
R Christopher P. Gardner	19 Sand Road	2/1/2025 - 1/31/2027
D Liba H. Fuhman	60 Colonial Ridge Drive	2/1/2025 - 1/31/2027

PLANNING COMMISSION 4 year term (5 members)

Sec 302 Charter year term (3 alt) Chapter 126 CGS

R Olga Rella, Alt	14 Eastern Lane	2/1/2025 – 1/31/2029
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Ms. Francis moved to approve the reappointments to the Riverfront Revitalization Committee for the term 2/1/2025 to 1/31/2027, and the reappointment to the Planning Commission for the term 2/1/2025 to 1/31/2029, seconded by Mr. Gambino and passed unanimously.

b) Discussion and possible action in regard to the following Appointments

ECONOMIC DEVELOPMENT COMMISSION 4 year term (7 members) (3 alt)

Chapter 16 Article IV § 16-47; Article IV §16-53 Code of Ordinances

R Olga Rella	14 Eastern Lane	2/24/2025 – 1/31/2029
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(Filling a U vacancy)

Ms. Francis moved to approve the appointment of Olga Rella to the Economic Development Commission for the term 2/24/2025 to 1/31/2029, seconded by Mr. Murphy and passed 8-0-1.

*Aye: Rynkiewicz, Murphy, Francis, Gambino, Thomas, Skelly, Esposito, Cosgrove
Abstain: Lundgren*

FARMLAND AND FOREST PRESERVATION COMMITTEE 5 Members, 3 Alternates, 4

yr. term Chapter 16 Article II Sections 16-23 Code of Ordinances

R Benjamin J Weed, Alt	61 Sunny Valley Lane	2/24/2025 – 1/31/2029
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Ms. Francis moved to approve the appointment of Benjamin Weed to the Farmland and Forest Preservation Committee for the term 2/24/2025 to 1/31/2029, seconded by Mr. Gambino.

The motion passed unanimously.

**8. Finance –
Financial Report from the Finance Director**

Ms. Melnikov said this report is as of January and represents the 7th month of the fiscal year. Revenues are trending within the budget while there are some lines exceeding expected performance including interest income and the building department. The performance on the revenue side has been steady.

The expenses are also trending within the budget with the outliers being the hazardous waste collections, the Public Works overtime which will be covered by a transfer and the land use self sustaining which will be offset by self sustaining revenues.

9. Mayor –

a) Discussion and possible action on Short Term Rental Guidelines

Ms. Francis moved to approve the Short Term Rental Guidelines, seconded by Mr. Rynkiewicz.

Mayor Bass said the Council had talked about guidelines as a best practice versus an ordinance for now. Ms. Thomas asked how this would be shared and Mayor Bass said they will upload to AirBNB sites, VRBO and ask them to let renters know to register. Ms. Lundgren said she supported the idea of guidelines as a start.

The motion passed unanimously.

b) Discussion and possible action on setting a date for a Public Hearing on the updated Blight Ordinance. Suggested Date March 10, 2025 at 6:30pm

Ms. Francis moved to set a date for a Public Hearing on the updated Blight Ordinance for March 10, 2025 at 6:30 pm in the E. Paul Martin Meeting Room, seconded by Mr. Gambino and passed unanimously.

c) Discussion and possible action allowing the New Milford Corporation for Economic Development to apply for a Brownfield Assessment Grant for East Street School Site.

Ms. Francis moved to authorize the New Milford Corporation for Economic Development to apply for a Brownfield Assessment Grant for the East Street School site, seconded by Mr. Murphy.

Mayor Bass said a grant for up to \$200,000 can be applied for to do an assessment at East Street school which will be needed regardless of what is done with the building. He said the Town could apply because it is not the polluter as it is at the Public Works site but the Corporation has some experience with this through the Public Works assessment grant.

The motion passed unanimously.

- d) Discussion and possible action to allow rectangular flashing lights beacons at 23 Hipp Road

Upon Motion duly made and seconded, it is hereby

RESOLVED that the Town of New Milford accept the sum of \$500 in full compensation for the acquisition of property rights from the State of Connecticut, Department of Transportation (DOT) for the installation of RRFBs at 23 Hipp Road, and be it

FURTHER RESOLVED that Mayor Pete Bass is authorized to execute and deliver the Acceptance Agreement as tendered by DOT and all other documents necessary to effectuate the transfer and acceptance.

*Ms. Francis moved the following resolution: **RESOLVED** that the Town of New Milford accept the sum of \$500 in full compensation for the acquisition of property rights from the State of Connecticut, Department of Transportation (DOT) for the installation of RRFBs at 23 Hipp Road, and be it **FURTHER RESOLVED** that Mayor Pete Bass is authorized to execute and deliver the Acceptance Agreement as tendered by DOT and all other documents necessary to effectuate the transfer and acceptance, seconded by Ms. Thomas.*

Mr. Gambino asked if this would be next to the school and Mayor Bass said it would be on both sides of the street.

The motion passed unanimously.

Adjourn

Mr. Gambino moved to adjourn the meeting at 7:45 pm, seconded by Ms. Francis and passed unanimously.

Minutes recorded by:



Recording Secretary

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TOWN OF NEW MILFORD



Town Hall
10 Main Street
New Milford, Connecticut 06776
Telephone (860) 355-6085 • Fax (860) 355-6032

Office of the Tax Collector

RECEIVED
TOWN CLERK
2025 FEB 28 P 2:39
NEW MILFORD, CT *So*

February 20, 2025

TO: Honorable Pete Bass, Mayor
Honorable Olga Melnikov, Director of Finance
Honorable Members of Town Council

FROM: Brian Lastra, Assessor
Nancy McGavic, Tax Collector

RE: Refunds for February 24, 2025 meeting

Balance in refund account: \$28,402.65
Account #10413700-59500

February 20, 2025 refunds \$400.82

Balance after February refunds \$28,001.83

Respectfully Submitted:
Brian Lastra, Assessor and Nancy McGavic, Tax Collector

February 24, 2025 Refunds				
LAST NAME	FIRST NAME	ACCOUNT	AMOUNT	NOTES
Aidin	Elisabete + Tasin	2023-01-7346	36.92	Adjusted by Assessor
Perneczky	Susanna	2023-01-10499	63.5	Adjusted by Assessor
Silkman	Justin	2023-03-73467	209.31	Adjusted by Assessor
Torres-Paltan	Enid	2023-03-75398	91.09	Adjusted by Assessor
Total			400.82	



TOWN OF NEW MILFORD

Parks & Recreation Department
John Pettibone Community Center
2 Pickett District Road
New Milford, Connecticut 06776
Telephone (860) 355-6050 • Fax (860) 355-6052

4/c 2

MEMORANDUM

TO: Mayor Pete Bass
FROM: Daniel Calhoun, Director of Parks & Recreation *D.C.*
DATE: February 19, 2025
SUBJECT: Town Council Agenda Item

The New Milford Parks & Recreation Commission requests that the following item be placed on the agenda for the next available Town Council meeting.

The Parks & Recreation Commission requests permission to accept the donation of \$350.00 from the New Milford Celebrates America 250 Committee. The donation will be used to purchase a tree plaque for the Town Green in honor of New Milford Revolutionary Patriots. They will also be seeking donations for a tree and the planting of a tree. The donation will be placed in the New Milford Parks & Recreation Gift Fund.

The New Milford Parks & Recreation Commission would like to thank New Milford Celebrates America 250 Committee for their generosity.

403

860-355-1191
860-354-0493



NEW MILFORD PUBLIC LIBRARY

24 MAIN STREET

NEW MILFORD, CONNECTICUT 06776

TO: PAT HEMBROOK

FROM: KATHRYN DELIKTAS

SUBJECT: DONATION TO THE NEW MILFORD PUBLIC LIBRARY FROM ROXANE LEE-SWANEK

The New Milford Public Library is requesting permission to accept a donation in the amount of \$100.00 from Roxane Lee-Swanek. The donation would be used for Teen and Tween programming.



TOWN OF NEW MILFORD
MAYOR'S OFFICE
10 MAIN STREET, NEW MILFORD, CT 06776
PHONE # 860-355-6010, FAX # 860-355-6002

PERMIT # _____

Traffic Authority meets the 4th Tuesday of the month. Please send your application in a timely manner so the Traffic Authority at one of their meetings can review it before you need the road closure.

All applicants must fill out this form completely and email it to all parties below:
The New Milford Traffic Authority do stephanieb622@sbcglobal.net
The New Milford Police Dept do cgautrau@newmilfordpolice.org
The Mayor's Office do Pat Hembrook phembrook@newmilford.org
New Milford Ambulance do Donna Hesper donnahespe@charter.net

**Application for
TOWN ROAD CLOSURE**

The undersigned owner or authorized agent hereby applies for permission to close a town owned road in accordance with the Laws & Ordinance of the Town of New Milford

Request to Close (Road Name(s): Church St from the intersection Main to the North-West corner of the Town Hall Parking Lot from 8:00am – 5:00pm and the Southern crossover 8:00am – 7:00pm

Event Date(s): May 17, 2025 Rain Date(s): none

Name of the Event: Village Center for the Arts Anniversary Celebration

If Town Green: Check all that apply Southern Crossover over Main Street

Other Requirements: CERTIFICATE OF INSURANCE
Barricades
Police Side Duty
Road Signage

Name of Applicant: Jayson Roberts

Organization if applicable: Village Center for the Arts

Mailing Address: 12 Main St New Milford, CT 06776

*****Request Checklist*****

Certificate of Insurance to the Town of New Milford:

Park & Rec Permit Signature & Approval Date:

Traffic Authority Signature & Approval Date:

(NOTE: This Commission meets every 4th Tuesday each month)

Police Chief Signature & Approval Date:

Side Duty Officer(s) Required:

New Milford Ambulance Signature & Approval Date:

Town Council Approval Date:

Rec

Town of New Milford

YEAR-TO-DATE BUDGET REPORT



FOR 2025 07

	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPEND	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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1000 GENERAL FUND

10410900 MAYOR'S OFFICE

10410900 44114	PASSPORTS	0	-10,000	-9,275.00	.00	-725.00	92.8%
10410900 48003	MAYORS INITIATIV	0	-1,000	-772.00	.00	-228.00	77.2%
	TOTAL MAYOR'S OFFICE	0	-11,000	-10,047.00	.00	-953.00	91.3%

10411900 FINANCE OFFICE

10411900 43302	TOTALLY DISABLED	0	-2,250	-3,025.76	.00	775.76	134.5%
10411900 43303	ADDITIONAL VETER	0	-10,800	-18,011.38	.00	7,211.38	166.8%
10411900 43306	PEQUOT GAMING	0	-2,049	-683.00	.00	-1,366.00	33.3%
10411900 43310	CHILDRENS CTR. PA	0	0	-18,069.25	.00	18,069.25	100.0%
10411900 43314	MUNI GRANTS IN A	0	-1,298,881	-568,050.17	.00	-1,298,881.00	100.3%
10411900 43320	TOWN ATD ROADS	0	-566,437	-470,421.95	.00	-296,607.00	100.0%
10411900 43400	LOCIP 096 89 020	0	-296,607	-470,421.95	.00	-296,607.00	100.0%
10411900 43600	IN LIEU OF TAXES	0	-470,422	-70,000.00	.00	-70,000.00	100.0%
10411900 44119	TEL ACCESS TAX/S	0	-70,000	-70,000.00	.00	-70,000.00	100.0%
10411900 44119	CREDIT CARD SALE	0	0	14,534.63	.00	-14,534.63	100.0%
10411900 46101	INTEREST/MONEY M	0	0	-67,656.64	.00	27,656.64	169.1%
10411900 46104	S.T.I.F. INTERES	0	-1,200,000	-1,333,071.92	.00	133,071.92	111.1%
10411900 47210	REVENUES RENTAL	0	-12,000	-8,500.00	.00	-3,500.00	70.8%
10411900 48000	REVENUES UNCLASS	0	-100,000	-52,431.21	.00	-47,568.79	52.4%
10411900 48001	DEFERRED REVENUE	0	0	-360.53	.00	360.53	100.0%
10411900 48002	GALLERY 25 SALES	-361	-361	-8,525.44	.00	5,025.44	243.6%
10411900 48400	DONATIONS	0	0	-100.00	.00	100.00	100.0%
10411900 49200	SALE OF TOWN ASS	-100	-100	-29,963.70	.00	29,963.70	100.0%
10411900 49310	BANS PREMIUM	0	0	-44,968.00	.00	44,968.00	100.0%
10411900 49311	BOND PREMIUM	0	0	-140,485.75	.00	140,485.75	100.0%
10411900 49505	OPERATING TRANSF	0	-1,175,000	-1,175,000.00	.00	-1,175,000.00	100.0%
10411900 49507	TAX RELIEF	0	-2,288,755	-2,288,755.00	.00	-2,288,755.00	100.0%
	TOTAL FINANCE OFFICE	-461	-7,537,162	-2,749,790.07	.00	-4,787,371.46	36.5%

10413100 ASSESSORS OFFICE

10413100 44115	REVENUES ASSESSE	0	-300	.00	.00	-300.00	.0%
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Town of New Milford



YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

ORIGINAL TRANSFERS/ AVAILABLE
 APPROP ADJUSTS BUDGET YTD EXPNDG ENCLUMBRANCES BUDGET USED

TOTAL ASSESSORS OFFICE -300 0 -300 .00 .00 -300.00 .00

10413500 TAX COLLECTOR

10413500 41101 TAXES CURRENT YE -93,306,496 0 -93,306,496 -86,395,123.82 .00 -6,911,372.18 92.6%
 10413500 41102 TAXES COLLECTED -1,000,000 0 -1,000,000 -1,325,435.62 .00 325,435.62 132.5%
 10413500 41103 SCOPFLAW COMPENS 0 0 0 11,201.58 .00 -11,201.58 100.0%
 10413500 41104 TAXES SUPPLEMENT -825,000 0 -825,000 -824,708.68 .00 -291.32 100.0%
 10413500 41105 SUSPENSE TAX COL -75,000 0 -75,000 -167,305.02 .00 92,305.02 223.1%
 10413500 41106 CREDIT CARD PAYM -45,000 0 -45,000 -30,443.09 .00 -14,556.91 67.7%
 10413500 41901 TAX INTEREST LIE -600,000 0 -600,000 -642,448.26 .00 42,448.26 107.1%
 TOTAL TAX COLLECTOR -95,851,496 0 -95,851,496 -89,374,262.91 .00 -6,477,233.09 93.2%

10414000 HOUSATONIC PROBATE COURT

10414000 47210 RENTAL TOWN PROP -30,000 0 -30,000 -24,000.00 .00 -6,000.00 80.0%
 TOTAL HOUSATONIC PROBATE COURT -30,000 0 -30,000 -24,000.00 .00 -6,000.00 80.0%

10414700 TOWN CLERK

10414700 44102 HISTORIC DOCUMENT -13,000 0 -13,000 -2,914.00 .00 -10,086.00 22.4%
 10414700 44112 TOWN CLERK LOCP -7,000 0 -7,000 -3,675.00 .00 -3,325.00 52.5%
 10414700 44113 REVENUES MUNICIP -620,000 0 -620,000 -414,863.04 .00 -205,136.96 66.9%
 TOTAL TOWN CLERK -640,000 0 -640,000 -421,452.04 .00 -218,547.96 65.9%

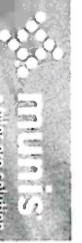
10415000 LAND USE

10415000 44103 ZONING BOARD FEE -70,000 0 -70,000 -44,731.25 .00 -25,268.75 63.9%
 10415000 44106 ZONING BOARD OF -3,000 0 -3,000 -1,122.00 .00 -1,878.00 37.4%
 10415000 44107 ZONING SELF SUST -20,000 0 -20,000 -12,650.14 .00 -7,349.86 63.3%
 10415000 44108 PLANNING COMMISS -1,000 0 -1,000 -3,154.00 .00 2,154.00 315.4%
 10415000 44109 INLAND WETLANDS -18,000 0 -18,000 -15,124.00 .00 -2,876.00 84.0%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07



	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10415000 44110 INLAND/WETLAND S	-10,000	0	-10,000	-8,700.00	.00	-1,300.00	87.0%
TOTAL LAND USE	-122,000	0	-122,000	-85,481.39	.00	-36,518.61	70.1%
10420100 POLICE							
10420100 42130 POLICE PROTECTIV	-19,790	0	-19,790	-8,427.50	.00	-11,362.50	42.6%
10420100 44201 REVENUE CONSTABL	-1,150,000	0	-1,150,000	-799,608.48	.00	-350,391.52	69.5%
10420100 45102 PARKING VIOLATIO	-35,800	0	-35,800	-21,817.50	.00	-13,982.50	60.9%
10420100 48400 DONATIONS	0	-4,380	-4,380	-4,380.00	.00	.00	100.0%
10420100 49511 REVENUES INS POL	-5,000	0	-5,000	-5,165.50	.00	165.50	103.3%
TOTAL POLICE	-1,210,590	-4,380	-1,214,970	-839,398.98	.00	-375,571.02	69.1%
10420400 FIRE MARSHAL							
10420400 44202 FIRE MARSHAL FEE	-70,000	0	-70,000	-35,895.00	.00	-34,105.00	51.3%
TOTAL FIRE MARSHAL	-70,000	0	-70,000	-35,895.00	.00	-34,105.00	51.3%
10420401 EMERGENCY MANAGEMENT							
10420401 49506 GRANT REVENUE	0	0	0	-6,000.06	.00	6,000.06	100.0%
TOTAL EMERGENCY MANAGEMENT	0	0	0	-6,000.06	.00	6,000.06	100.0%
10421300 BUILDING INSPECTOR							
10421300 42201 BUILDING PERMITS	-475,000	0	-475,000	-415,340.08	.00	-59,659.92	87.4%
TOTAL BUILDING INSPECTOR	-475,000	0	-475,000	-415,340.08	.00	-59,659.92	87.4%
10430100 PUBLIC WORKS							
10430100 42203 OVERNIGHT PARKIN	-800	0	-800	-400.00	.00	-400.00	50.0%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANSFERS/ ADJUSTM	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USFD
10430100 42204 DRIVEWAY PERMIT	-15,000	0	-15,000	-7,450.00		-7,550.00	49.7%
TOTAL PUBLIC WORKS	-15,800	0	-15,800	-7,850.00		-7,950.00	49.7%
10441700 COMMISSION ON AGING							
10441700 44708 COMM. ON AGING R	-120,880	0	-120,880	-31,011.63		-89,868.37	25.7%
10441700 44716 AGING SELF SUSTA	-26,500	0	-26,500	-12,590.25		-13,909.75	47.5%
10441700 49506 CONGREGATE LUNCH	-64,320	0	-64,320	-32,027.10		-32,292.90	49.8%
TOTAL COMMISSION ON AGING	-211,700	0	-211,700	-75,628.98		-136,071.02	35.7%
10441900 YOUTH AGENCY							
10441900 43305 STATE GRANT-YOUT	-30,756	0	-30,756	-19,628.00		-11,128.00	63.8%
TOTAL YOUTH AGENCY	-30,756	0	-30,756	-19,628.00		-11,128.00	63.8%
10441901 THE MAXX							
10441901 44714 REV. "THE MAXX"	-40,000	0	-40,000	-28,443.04		-11,556.96	71.1%
TOTAL THE MAXX	-40,000	0	-40,000	-28,443.04		-11,556.96	71.1%
10441902 YOUTH BEFORE/AFTER SCHOOL CARE							
10441902 44714 SELF SUSTAINING	-689,181	0	-689,181	-415,683.00		-273,498.00	60.3%
TOTAL YOUTH BEFORE/AFTER SCHOOL CARE	-689,181	0	-689,181	-415,683.00		-273,498.00	60.3%
10441903 SULLIVAN FARM							
10441903 44118 SULLIVAN FARM PR	-98,000	0	-98,000	-38,415.58		-59,584.42	39.2%
TOTAL SULLIVAN FARM	-98,000	0	-98,000	-38,415.58		-59,584.42	39.2%



Town of New Milford

YEAR-TO-DATE BUDGET REPORT



FOR 2025 07

ORIGINAL APPROP TRAFFIC/ADJUSTS REVISED BUDGET YTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET PCT USED

10450200 COMMISSION ON THE ARTS									
10450200	48401	COMM.ON ARTS-SEL	-500	-327	-827	-327.00	.00	-500.00	39.5%
		TOTAL COMMISSION ON THE ARTS	-500	-327	-827	-327.00	.00	-500.00	39.5%

10450500 PARK & REC									
10450500	44709	REVENUES RECREAT	-425,014	0	-425,014	-166,216.15	.00	-258,797.85	39.1%
10450500	44710	REVENUES PARK CO	-225,870	0	-225,870	-40,228.98	.00	-185,641.02	17.8%
		TOTAL PARK & REC	-650,884	0	-650,884	-206,445.13	.00	-444,438.87	31.7%

10470100 BOARD OF EDUCATION									
10470100	43309	ADULT ED	-38,780	0	-38,780	.00	.00	-38,780.00	47.9%
10470100	43311	CONSOLIDATED ECS	-11,589,374	0	-11,589,374	-5,546,212.00	.00	-6,043,162.00	60.0%
10470100	43313	STATE GRANT MAGN	-19,500	0	-19,500	-11,700.00	.00	-7,800.00	61.8%
10470100	44801	REVENUES TUIT OT	-14,246	0	-14,246	-8,781.60	.00	-5,464.40	25.0%
10470100	44802	REVENUES TUIT TO	-564,915	0	-564,915	-141,047.64	.00	-423,867.36	46.7%
		TOTAL BOARD OF EDUCATION	-12,226,815	0	-12,226,815	-5,707,741.24	.00	-6,519,073.76	83.8%
		TOTAL GENERAL FUND	-119,910,723	-5,168-119,915,891-100,461,829.50	-5,168-119,915,891-100,461,829.50	-19,454,061.03	.00	-19,454,061.03	83.8%
		TOTAL REVENUES	-119,910,723	-5,168-119,915,891-100,461,829.50	-5,168-119,915,891-100,461,829.50	-19,454,061.03	.00	-19,454,061.03	83.8%
		GRAND TOTAL	-119,910,723	-5,168-119,915,891-100,461,829.50	-5,168-119,915,891-100,461,829.50	-19,454,061.03	.00	-19,454,061.03	83.8%

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Town of New Milford

YEAR-TO-DATE BUDGET REPORT

FOR 2025-07



	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
1000 GENERAL FUND							
10410300 TOWN COUNCIL							
10410300 53000	CONSULTANTS	33,000	0	33,000	12,566.08	13,466.50	6,967.42 78.9%
10410300 55401	LEGAL NOTICES	3,500	0	3,500	2,055.49	1,444.51	.00 100.0%
10410300 56001	MATERIALS & SUPP	5,000	0	5,000	572.98	.00	4,427.02 11.5%
	TOTAL TOWN COUNCIL	41,500	0	41,500	15,194.55	14,911.01	11,394.44 72.5%
10410900 MAYOR'S OFFICE							
10410900 51000	PERSONNEL	326,477	6,851	333,328	194,313.38	23,12	139,014.62 58.3%
10410900 51180	STIPENDS	4,800	0	4,800	2,800.00	.00	2,000.00 58.3%
10410900 53400	TOURISM	34,000	0	34,000	21,000.00	.00	13,000.00 61.8%
10410900 56001	MATERIALS & SUPP	3,000	0	3,000	1,055.37	23.12	1,921.51 35.9%
10410900 56300	Summer Lunch	0	40,000	40,000	40,000.00	.00	.00 100.0%
10410900 58901	EXPENSE ACCOUNT	6,000	0	6,000	3,718.43	.00	2,281.57 62.0%
10410900 59902	MISC EXPENS	0	0	0	3,725.08	.00	-3,725.08 100.0%
	TOTAL MAYOR'S OFFICE	374,277	46,851	421,128	266,612.26	23.12	154,492.62 63.3%
10411000 WESTCOG							
10411000 59901	HOUSATONIC VALLE	26,749	0	26,749	26,749.00	.00	.00 100.0%
	TOTAL WESTCOG	26,749	0	26,749	26,749.00	.00	.00 100.0%
10411100 GAYLORDSVILLE SCHOOL							
10411100 56001	GAYLORDSVILLE SC	625	0	625	354.83	.00	270.17 56.8%
	TOTAL GAYLORDSVILLE SCHOOL	625	0	625	354.83	.00	270.17 56.8%
10411200 SULLIVAN ROAD SCHOOL							
10411200 56001	SULLIVAN ROAD SC	300	0	300	58.00	.00	242.00 19.3%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT

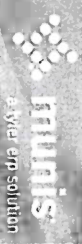
FOR 2025 07



	ORIGINAL APPROP	TRANSFRS/ ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL SULLIVAN ROAD SCHOOL	300	0	300	58.00	.00	242.00	19.3%
10411300 HOUSATONIC VALLEY ASSN							
10411300 59901 HOUSATONIC VALLE	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL HOUSATONIC VALLEY ASSN	1,500	0	1,500	.00	.00	1,500.00	.0%
10411700 BOARD OF FINANCE							
10411700 51000 PERSONNEL	2,220	0	2,220	1,295.00	.00	925.00	58.3%
10411700 56001 MATERIALS & SUPP	150	0	150	35.78	.00	114.22	23.9%
TOTAL BOARD OF FINANCE	2,370	0	2,370	1,330.78	.00	1,039.22	56.2%
10411900 FINANCE OFFICE							
10411900 51000 PERSONNEL	433,620	5,343	438,963	285,652.73	.00	153,310.27	65.1%
10411900 51218 FINANCE DEPT-AFS	1,000	0	1,000	57.14	.00	942.86	5.7%
10411900 56001 MATERIALS & SUPP	14,160	0	14,160	10,749.98	1.02	3,409.00	75.9%
10411900 58100 DUES/CT CONFEREN	18,500	0	18,500	17,191.00	.00	1,309.00	92.9%
10411900 58101 MEMBERSHIPS/WORK	1,600	0	1,600	1,540.00	.00	60.00	96.3%
TOTAL FINANCE OFFICE	468,880	5,343	474,223	315,190.85	1.02	159,031.13	66.5%
10411901 AUDIT							
10411901 53310 AUDIT	45,450	0	45,450	45,450.00	.00	.00	100.0%
TOTAL AUDIT	45,450	0	45,450	45,450.00	.00	.00	100.0%
10411902 PENSION COMMITTEE							
10411902 51000 PERSONNEL	740	0	740	475.00	.00	265.00	64.2%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT



FOR 2025 07

ORIGINAL APPROP	TRANSRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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TOTAL PENSION COMMITTEE 740 0 740 475.00 .00 265.00 64.2%

10411903 UTILITIES/GASOLINE

10411903 54101	CONTRACTUAL-TRAS	26,000	0	26,000	16,368.67	.00	9,631.33	63.0%
10411903 54104	TRAFFIC SIGNALS	6,500	0	6,500	3,148.39	.00	3,351.61	48.4%
10411903 54105	STREET LIGHTING	30,000	0	30,000	13,433.66	.00	16,564.34	44.8%
10411903 54322	TELEPHONES/ALL D	192,564	0	192,564	144,142.91	.00	41,756.46	78.3%
10411903 54411	WATER ALL DEPART	33,000	0	33,000	14,590.79	.00	18,409.21	44.2%
10411903 54412	SEWER ALL DEPART	21,446	0	21,446	17,467.34	.00	3,978.66	81.4%
10411903 55301	POSTAGE-ALL DEPA	59,550	0	59,550	31,458.71	.00	19,187.49	67.6%
10411903 56220	ELECTRIC ALL BUI	326,606	0	326,606	116,688.96	.00	209,917.04	35.7%
10411903 56260	GASOLINE/ALL DEP	645,520	0	645,520	252,627.60	.00	392,892.40	39.1%
TOTAL UTILITIES/GASOLINE		1,341,186	0	1,341,186	609,929.03	15,568.17	715,688.54	46.6%

10411904 ANNUAL TOWN REPORT

10411904 51180	ANNUAL TOWN REPO	750	0	750	.00	.00	750.00	.0%
TOTAL ANNUAL TOWN REPORT		750	0	750	.00	.00	750.00	.0%

10411905 SERVICE CONTRACTS OFFICE MACH

10411905 53404	SERVICE CONTRACT	8,800	0	8,800	5,686.88	.00	3,113.12	64.6%
10411905 53405	ELEVATOR SERVICE	23,244	0	23,244	18,230.92	.00	5,013.08	78.4%
TOTAL SERVICE CONTRACTS OFFICE MACH		32,044	0	32,044	23,917.80	.00	8,126.20	74.6%

10411906 DUPLICATING EXPENSE

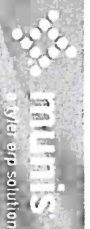
10411906 55510	DUPLICATING EXPE	56,853	0	56,853	28,638.65	25,678.05	2,536.30	95.5%
TOTAL DUPLICATING EXPENSE		56,853	0	56,853	28,638.65	25,678.05	2,536.30	95.5%

10411907 TRANSPORTATION EXPENSE ALL DEP

10411907 55800	TRANSPORTATION E	5,000	0	5,000	978.94	.00	4,021.06	19.6%
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Town of New Milford

YEAR-TO-DATE BUDGET REPORT



FOR 2025 07

	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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TOTAL TRANSPORTATION EXPENSE ALL DEP 5,000 0 5,000 978.94 .00 4,021.06 19.6%

10412000 FAIR RENT

10412000 51000 PERSONNEL	20,000	0	20,000	1,006.50	.00	18,993.50	5.0%
10412000 53101 LEGAL EXPENSE	30,000	0	30,000	3,397.50	.00	26,602.50	11.3%
10412000 56001 MATERIALS & SUPP	5,000	0	5,000	246.93	.00	4,753.07	4.9%
TOTAL FAIR RENT	55,000	0	55,000	4,650.93	.00	50,349.07	8.5%

10413100 ASSESSORS OFFICE

10413100 51000 PERSONNEL	219,433	2,887	222,320	130,885.86	.00	91,434.14	58.9%
10413100 51330 ASSESSOR-OVERTIM	500	0	500	.00	.00	500.00	0%
10413100 53311 PROPERTY TAX AID	10,000	0	10,000	10,000.00	.00	.00	100.0%
10413100 55001 ASSESSOR-TRAININ	3,000	0	3,000	6,695.00	.00	2,305.00	23.2%
10413100 56001 MATERIALS & SUPP	13,160	-1,041	12,119	39,181.05	.00	5,937.95	51.0%
10413100 57350 COMPUTER SOFTWARE	38,430	1,041	39,471	39,471.00	.00	.00	100.0%
TOTAL ASSESSORS OFFICE	284,523	2,887	287,410	187,232.91	.00	100,177.09	65.1%

10413500 TAX COLLECTOR

10413500 51000 PERSONNEL	146,589	2,066	148,655	88,460.49	.00	60,194.51	59.5%
10413500 51218 TAX COLLECTOR-AF	1,000	0	1,000	113.54	.00	886.46	11.4%
10413500 53205 STATE MV ASSESSM	300	0	300	250.00	.00	50.00	83.3%
10413500 55001 TAX COLLECTOR-TR	500	0	500	110.00	.00	390.00	22.0%
10413500 56001 MATERIALS & SUPP	46,250	0	46,250	16,049.86	125.98	30,074.16	35.0%
TOTAL TAX COLLECTOR	194,639	2,066	196,705	104,983.89	125.98	91,595.13	53.4%

10413600 BOARD OF TAX REVIEW

10413600 51000 PERSONNEL	4,500	0	4,500	801.13	.00	3,698.87	17.8%
10413600 56001 MATERIALS & SUPP	400	0	400	.00	.00	400.00	0%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07



	ORIGINAL APPROP	TRANSFERS/ ADJUSTS	REVISED BUDGET	YTD EXPEND	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL BOARD OF TAX REVIEW	4,900	0	4,900	801.13	.00	4,098.87	16.3%
10413700 TAX REBATES & REFUNDS							
10413700 59500 TAX REBATES & RE	115,000	0	115,000	83,213.57	.00	31,786.43	72.4%
TOTAL TAX REBATES & REFUNDS	115,000	0	115,000	83,213.57	.00	31,786.43	72.4%
10413900 LEGAL							
10413900 53101 OTHER LEGAL EXPE	175,000	0	175,000	48,872.20	.00	126,127.80	27.9%
10413900 53102 LEGAL RETAINER	70,000	0	70,000	.00	.00	70,000.00	.0%
10413900 53103 LEGAL LAND USE	35,000	0	35,000	660.00	34,340.00	.00	100.0%
10413900 53108 LEGAL-ASSESSORS	30,000	0	30,000	20,745.09	9,254.91	.00	100.0%
10413900 53109 LEGAL-TAX COLLEC	2,500	0	2,500	.00	.00	2,500.00	.0%
10413900 53110 LEGAL PERSONNEL	20,000	0	20,000	599.50	.00	19,400.50	3.0%
TOTAL LEGAL	332,500	0	332,500	70,876.79	43,594.91	218,028.30	34.4%
10414000 HOUSATONIC PROBATE COURT							
10414000 59901 ANNUAL TOWN APPR	21,418	0	21,418	21,417.76	.00	.24	100.0%
TOTAL HOUSATONIC PROBATE COURT	21,418	0	21,418	21,417.76	.00	.24	100.0%
10414100 PERSONNEL							
10414100 51000 PERSONNEL-PERSON	198,578	4,229	202,807	120,043.25	.00	82,763.75	59.2%
10414100 52500 TUITION REIMBURS	6,000	0	6,000	4,912.00	.00	1,088.00	81.9%
10414100 56001 PERSONNEL-MATERI	36,500	0	36,500	35,600.03	.00	899.97	97.5%
10414100 58901 PERSONNEL-RECRUI	6,000	-750	5,250	4,188.00	.00	1,062.00	79.8%
10414100 58902 DRUG & ALCOHOL T	4,600	0	4,600	4,400.00	.00	200.00	95.7%
10414100 58903 SAFETY & HEALTH	500	0	500	73.52	.00	426.48	14.7%
10414100 58904 EMPLOYEE ASSISTA	10,000	0	10,000	9,122.65	500.00	377.35	96.2%
10414100 59501 STAFF TRAINING &	3,000	750	3,750	3,315.37	.00	434.63	88.4%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT



FOR 2025-07

ORIGINAL APPROP TRANSFRS/ ADJUSTS REVISED BUDGET YTD EXPENDED ENCUMBRANCES AVAILABLE BUDGET PCT USED

TOTAL PERSONNEL 265,178 4,229 269,407 181,654.82 500.00 87,252.18 67.6%

10414200 FRINGE BENEFITS

10414200 51119	OTHER WAGES	175,000	-107,544	67,456	560,524.34	.00	67,456.00	54.9%
10414200 52200	FICA	1,018,558	2,666	1,021,224	132,024.75	.00	106,699.66	55.3%
10414200 52201	"ER" MEDICARE	1,238,211	624	1,238,835	3,006,677.69	.00	33,514.31	98.3%
10414200 52300	PENSION	3,060,192	0	3,060,192	124,088.32	.00	24,611.68	83.4%
10414200 52302	VOL FIRE AWARDS	148,700	0	148,700	10,504.00	.00	19,496.00	35.0%
10414200 52600	UNEMPLOYMENT COM	30,000	0	30,000	2,661,726.01	.00	1,439,921.99	64.9%
10414200 52810	HEALTH INSURANCE	4,087,738	13,910	4,101,648	523,974.40	.00	388,625.60	57.4%
10414200 52811	UNION WELFARE FU	912,600	0	912,600	580,501.75	.00	129,160.25	81.8%
10414200 55200	GENERAL INSURANCE	709,662	0	709,662				
TOTAL FRINGE BENEFITS		10,380,661	-90,344	10,290,317	7,600,021.26	.00	2,690,295.74	73.9%

10414300 INFORMATION TECHNOLOGY

10414300 51000	PERSONNEL	226,687	5,668	232,355	138,409.94	.00	93,945.06	59.6%
10414300 53200	PROFESSIONAL SER	29,000	0	29,000	1,854.00	.00	27,146.00	6.4%
10414300 53401	CONTRACTUAL	228,902	0	228,902	148,539.31	4,290.26	76,072.43	66.8%
10414300 56001	COMPUTER MATERIA	8,500	0	8,500	172.08	4,773.37	3,554.55	58.2%
TOTAL INFORMATION TECHNOLOGY		493,089	5,668	498,757	288,975.33	9,063.63	200,718.04	59.8%

10414700 TOWN CLERK

10414700 51000	PERSONNEL	201,220	3,678	204,898	128,758.92	.00	76,139.08	62.8%
10414700 51218	TOWN CLERK-AFSCM	200	0	200	57.47	.00	142.53	28.7%
10414700 53401	CONTRACTUAL SERV	1,195	0	1,195	1,195.00	.00	8,000.00	100.0%
10414700 53521	HISTORIC DOC PRE	8,000	0	8,000	17,694.30	15,210.39	14,395.31	69.6%
10414700 56001	MATERIALS & SUPP	47,300	0	47,300				
TOTAL TOWN CLERK		257,915	3,678	261,593	147,705.69	15,210.39	98,676.92	62.3%

10414900 REGISTRAR OF VOTERS

10414900 51000	REGISTRARS SALAR	88,290	3,000	91,290	48,148.92	.00	43,141.08	52.7%
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Town of New Milford

YEAR-TO-DATE BUDGET REPORT

FOR 2025-07

	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10414900 51181	CANVASS		4,800	4,800.00	.00	.00	100.0%
10414900 51321	ELECT PERSON		138,104	104,751.00	.00	33,353.00	75.8%
10414900 56001	MATERIALS & SUPP		55,890	34,526.87	7,714.00	13,649.13	75.6%
	TOTAL REGISTRAR OF VOTERS		287,084	192,226.79	7,714.00	90,143.21	68.9%
10415000 LAND USE							
10415000 51000	PERSONNEL		376,386	207,960.24	.00	171,140.76	54.9%
10415000 51218	AFSCME OVERTIME	2,715	1,000	2,380.10	.00	619.90	79.3%
10415000 53000	CONSULTANTS		25,000	750.00	.00	24,250.00	3.0%
10415000 53403	CONTRACTUAL SELF		30,000	16,283.89	9,563.75	4,152.36	86.2%
10415000 55401	LEGAL NOTICES		8,000	1,893.53	4,106.47	2,000.00	75.0%
10415000 56001	MATERIALS & SUPP		5,000	2,819.18	145.00	2,035.82	59.3%
	TOTAL LAND USE	4,715	445,386	232,086.94	13,815.22	204,198.84	54.6%
10420100 POLICE							
10420100 51000	ADMINISTRATIVE S	13,965	461,355	331,514.71	.00	143,805.29	69.7%
10420100 51003	CLERK/SECRETARY		31,744	19,507.44	.00	13,030.56	60.0%
10420100 51004	SERGEANTS		809,376	466,806.08	.00	342,569.92	57.7%
10420100 51005	DETECTIVES		467,930	168,086.89	.00	299,843.11	35.9%
10420100 51006	PATROLMAN		2,836,440	1,655,117.66	.00	1,181,322.34	58.4%
10420100 51007	MATRON		1,000	.00	.00	1,000.00	0%
10420100 51008	DISPATCHERS		603,159	342,202.04	.00	260,956.96	56.7%
10420100 51009	CLERICAL SUPPORT		114,418	53,068.26	.00	61,349.74	46.4%
10420100 51010	PARKING ENFORCEM		50,049	28,967.83	.00	21,081.17	57.9%
10420100 51180	EDUCATION STIPE		9,000	.00	.00	9,000.00	0%
10420100 51330	OVERTIME	3,200	176,500	109,518.76	.00	70,181.24	60.9%
10420100 51331	TRAINING OT		32,544	29,407.67	.00	8,036.33	78.5%
10420100 51332	DISPATCHERS O/T		82,000	51,675.27	.00	30,324.73	63.0%
10420100 51340	HOLIDAY PAY		146,774	59,546.89	.00	87,227.11	40.6%
10420100 53401	FIXED CHARGES		25,920	3,151.20	.00	21,724.32	16.2%
10420100 53402	PROFESSIONAL DEV		7,900	7,326.21	1,044.48	513.79	93.5%
10420100 54304	AUTO MAINTENANCE		65,000	42,977.60	7,175.83	14,846.57	77.2%
10420100 54305	RADIO REPAIR		15,500	10,213.59	2,524.20	2,762.21	82.2%
10420100 54306	UNIFORMS & CLEAN		98,900	71,255.04	13,564.50	14,080.46	85.8%
10420100 54321	TELEPHONE & COMP		113,991	41,896.76	23,963.42	48,130.82	57.8%
10420100 55001	EDUCATION & TRAI		51,500	12,147.77	5,550.00	33,802.23	34.4%

Town of New Milford

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FOR 2025-07

	ORIGINAL APPROP	TRANSRS/ADJUSTM	REVISED BUDGET	YTD EXPENSED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10420100 56001	MATERIALS & SUPP	16,250	0	16,250	4,814.51	2,153.28	42.9%
10420100 56903	SPEC DEPT SUPPLI	42,750	1,541	44,291	22,150.26	7,035.55	65.9%
10420100 56904	POLICE AMMUNITIO	24,500	0	24,500	8,899.80	56.06	36.6%
10420100 58904	POLICE EAP	2,500	0	2,500	2,500.00	.00	100.0%
10420100 59502	CPR/EMR/EMD TRAI	12,629	0	12,629	5,521.09	.00	4.1%
10420100 59503	POST C TRAINING	15,000	-4,900	10,100	4,250.00	600.00	48.0%
10420100 59996	POLICE CADET PRO	5,000	0	5,000	1,149.79	280.80	28.6%
TOTAL POLICE		6,319,629	19,500	6,339,129	3,548,673.12	64,008.12	57.0%
10420101 NEW MILFORD PRIVATE DUTY							
10420101 51000	POLICE PRIVATE D	575,000	0	575,000	462,713.44	.00	80.5%
TOTAL NEW MILFORD PRIVATE DUTY		575,000	0	575,000	462,713.44	.00	80.5%
10420300 FIRE DEPARTMENT							
10420300 53206	NEW MILFORD FIRE	150,000	0	150,000	150,000.00	.00	100.0%
10420300 53207	LANESVILLE SUB-S	34,910	0	34,910	16,243.38	12,938.43	83.6%
10420300 53208	GAYLORDSVILLE VO	214,374	0	214,374	107,137.00	5,728.19	50.0%
10420300 53209	NORTHVILLE FIRE	176,500	0	176,500	176,500.00	.00	100.0%
10420300 53211	NM FIRE ASSOC IN	9,000	0	9,000	9,195.92	.00	102.2%
10420300 53212	WATER WITCH HOSE	243,195	0	243,195	243,195.00	.00	100.0%
TOTAL FIRE DEPARTMENT		827,979	0	827,979	702,271.30	12,938.43	86.4%
10420308 NM WATER CO FIRE HYDRANTS							
10420308 54106	NM WATER CO FIRE	125,000	0	125,000	57,024.95	.00	45.6%
TOTAL NM WATER CO FIRE HYDRANTS		125,000	0	125,000	57,024.95	.00	45.6%
10420400 FIRE MARSHAL							
10420400 51000	FIRE MARSHAL PER	87,125	2,179	89,304	53,196.58	.00	59.6%



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	ORIGINAL APPROVAL	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10420400 EMERGENCY MANAGEMENT							
10420400 51003	FIRE MARSHAL-SEC	0	26,562	15,560.73	.00	11,001.27	58.6%
10420400 51020	ASST/ FIRE MARSH	0	79,128	43,588.55	.00	33,639.45	57.5%
10420400 51330	OVERTIME	0	5,500	2,029.90	.00	3,470.10	36.9%
10420400 53402	FIRE MARSHAL-PRO	0	6,125	1,855.54	675.00	3,594.46	41.3%
10420400 55001	FIRE MARSHAL-EDU	0	3,783	2,040.24	.00	1,742.76	53.9%
10420400 56001	FIRE MARSHAL MA	0	1,000	400.15	.00	599.85	40.0%
10420400 56007	FIRE MARSHAL-SPE	100	5,900	2,249.23	199.00	3,451.77	41.5%
10420400 57350	COMPUTER SOFTWARE	0	8,000	1,816.51	.00	6,183.49	22.7%
TOTAL FIRE MARSHAL		223,123	225,402	124,737.43	874.00	99,790.57	55.7%
10420401 EMERGENCY MANAGEMENT							
10420401 51180	STIPENDS	0	14,000	7,461.61	.00	6,538.39	53.3%
10420401 57400	GENERAL EQUIPMEN	0	5,000	299.00	.00	4,701.00	6.0%
TOTAL EMERGENCY MANAGEMENT		19,000	19,000	7,760.61	.00	11,239.39	40.8%
10421300 BUILDING INSPECTOR							
10421300 51000	PERSONNEL	0	228,090	143,007.06	.00	85,082.94	62.7%
10421300 51330	OVERTIME	0	200	.00	.00	200.00	.0%
10421300 56001	MATERIALS & SUPP	0	3,000	1,101.02	.00	1,898.98	36.7%
TOTAL BUILDING INSPECTOR		231,290	231,290	144,108.08	.00	87,181.92	62.3%
10421500 DOG POUND							
10421500 53401	CONTRACTUAL	0	186,000	180,292.00	.00	5,708.00	96.9%
TOTAL DOG POUND		186,000	186,000	180,292.00	.00	5,708.00	96.9%
10422000 TRAFFIC AUTHORITY							
10422000 51221	SECRETARIAL	0	3,000	1,550.00	.00	1,450.00	51.7%
TOTAL TRAFFIC AUTHORITY		3,000	3,000	1,550.00	.00	1,450.00	51.7%



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	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10423000 LOCAL EMERGENCY PLANNING							
10423000	59901	0	4,000	1,041.99	.00	2,958.01	26.0%
	TOTAL LOCAL EMERGENCY PLANNING	0	4,000	1,041.99	.00	2,958.01	26.0%
10424000 NM COMMUNITY AMBULANCE							
10424000	53003	1,875	1,376,375	818,983.24	.00	557,391.76	59.5%
	TOTAL NM COMMUNITY AMBULANCE	1,875	1,376,375	818,983.24	.00	557,391.76	59.5%
10430100 PUBLIC WORKS							
10430100	51012	3,312	141,539	85,377.94	.00	56,160.90	60.3%
10430100	51013	2,080	85,700	51,211.80	.00	34,488.20	59.8%
10430100	51014	-8,000	2,018,618	1,134,226.47	.00	884,391.13	56.2%
10430100	51015	7,215	309,055	179,030.12	.00	130,025.10	57.9%
10430100	51017	53,373	53,373	30,873.20	.00	22,500.00	57.8%
10430100	51018	60,000	61,500	36,634.67	.00	24,865.33	59.6%
10430100	51019	70,725	72,450	42,129.90	.00	30,320.10	58.2%
10430100	51218	500	500	134.09	.00	365.91	26.8%
10430100	51320	35,000	35,000	21,902.57	.00	13,097.43	62.6%
10430100	51333	150,000	150,000	64,423.14	.00	85,576.86	42.9%
10430100	51334	25,000	30,000	25,919.02	.00	4,080.98	86.4%
10430100	51335	3,000	6,000	5,124.34	.00	875.66	85.4%
10430100	53200	50,000	50,000	24,130.07	.00	25,589.93	48.8%
10430100	54306	36,000	36,000	19,695.57	.00	9,253.22	74.3%
10430100	54420	10,000	10,000	19,695.57	.00	7,051.21	74.3%
10430100	54901	175,000	175,000	63,426.30	.00	10,000.00	58.1%
10430100	55001	12,000	12,000	10,568.11	.00	73,373.77	96.9%
10430100	56001	16,000	16,000	9,798.90	.00	3,668.89	69.4%
10430100	56003	600,000	600,000	345,610.06	.00	4,898.85	87.2%
10430100	56004	50,000	50,000	1,268.28	.00	77,007.55	2.5%
10430100	56005	30,000	30,000	30,000.00	.00	48,731.72	100.0%
10430100	56905	1,200,000	1,200,000	972,976.58	.00	208,595.56	82.6%
10430100	56906	35,000	35,000	35,000.00	.00	35,000.00	100.0%
10430100	56907	25,000	25,000	8,904.99	.00	16,095.01	35.6%

Town of New Milford



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FOR 2025 07

	ORIGINAL APPROP	TRANSFRS/ADJUSTM	REVISED BUDGET	YTD. EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10430100	56908	VEHICLE & EQUIPM	320,000	159,210.94	74,927.32	85,861.74	73.2%
10430100	56909	PUBLIC WORKS-TRE	10,000	1,440.19	226.58	8,333.23	16.7%
		TOTAL PUBLIC WORKS	5,516,903	3,324,017.25	318,862.54	1,889,855.07	65.8%
10430200 BLDG MAINTENANCE							
10430200	51000	BUILDING MAINTEN	618,297	354,873.10	.00	263,423.78	57.4%
10430200	51330	OVERTIME (BLDG	35,000	12,717.51	.00	22,282.49	36.3%
10430200	53401	CONTRACTUAL-CLEA	2,000	.00	.00	2,000.00	.0%
10430200	53407	BLDG MAIN FIXED	95,000	30,866.55	15,817.65	48,315.80	49.1%
10430200	54306	UNIFORMS	12,000	4,172.75	4,151.25	3,676.00	63.4%
10430200	55001	SAFETY EQUIPMENT	5,000	5,000	151.00	1.16	100.0%
10430200	56001	BLDG MAIN MAT/SU	50,000	24,284.23	7,147.76	18,568.01	62.9%
10430200	56006	MATERIALS & SUPP	6,500	.00	.00	6,500.00	.0%
		TOTAL BLDG MAINTENANCE	823,797	431,761.98	27,267.66	364,767.24	55.7%
10430400 N.M. CENTER CEMETARY ASSOCIATION							
10430400	59901	NEW MILFORD CENT	45,145	45,145	.00	.00	100.0%
		TOTAL N.M. CENTER CEMETARY ASSOCIATI	45,145	45,145.00	.00	.00	100.0%
10440100 HEALTH							
10440100	58912	HOUSEHOLD HAZARD	20,000	20,589.03	.00	-589.03	102.9%
10440100	59901	ANNUAL TOWN APPR	272,802	272,801.76	.00	.24	100.0%
		TOTAL HEALTH	292,802	293,390.79	.00	-588.79	100.2%
10441700 COMMISSION ON AGING							
10441700	51000	PERSONNEL	466,228	269,223.78	.00	200,305.22	57.3%
10441700	51330	OVERTIME	3,000	1,929.13	.00	1,070.87	64.3%
10441700	53401	CONTRACTUAL	18,700	11,743.61	6,172.00	784.39	95.8%

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	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10441700 56001 MATERIALS & SUPP							
10441700 56002 MATERIALS & SUPP	8,800	0	8,800	6,237.21	701.68	1,861.11	78.9%
10441700 56300 CONGREGATE LUNCH	31,014	0	31,014	9,319.17	12,085.83	9,609.00	69.0%
TOTAL COMMISSION ON AGING	64,320	0	64,320	31,681.35	.00	32,638.65	49.3%
TOTAL COMMISSION ON AGING							
	592,062	3,301	595,363	330,134.25	18,959.51	246,269.24	58.6%
10441900 YOUTH AGENCY							
10441901 THE MAXX							
10441901 51000 MAXX - PERSONNEL	295,164	6,858	302,022	179,944.70	.00	122,077.30	59.6%
10441901 53000 FIXED CHARGES/CO	3,300	0	3,300	1,794.16	12.00	1,493.84	54.7%
10441901 56001 MATERIALS & SUPP	8,300	0	8,300	2,778.38	1,002.17	4,519.45	45.5%
10441901 58905 PART SELF SUSTAINING	50,757	171	50,928	33,189.72	5,263.84	12,474.44	75.5%
TOTAL YOUTH AGENCY	357,521	7,029	364,550	217,706.96	6,278.01	140,565.03	61.4%
10441902 YOUTH BEFORE/AFTER SCHOOL CARE							
10441902 51000 MAXX - PERSONNEL	5,400	0	5,400	1,017.09	.00	4,382.91	18.8%
10441902 53401 CONTRACTUAL SVCS	5,000	0	5,000	2,277.12	.00	2,722.88	45.5%
10441902 56001 MAXX - MATERIALS	4,100	0	4,100	1,693.00	2,192.97	2,214.03	94.8%
10441902 58905 MAXX PART SELF-S	4,000	0	4,000	1,971.90	758.13	1,269.97	68.3%
TOTAL THE MAXX	18,500	0	18,500	6,959.11	2,951.10	8,589.79	53.6%
10441903 SULLIVAN PARK							
10441903 51000 PERSONNEL	648,274	5,605	653,879	395,671.19	.00	258,207.81	60.5%
10441903 56001 MATERIALS & SUPP	38,407	0	38,407	30,364.89	926.94	7,115.17	81.5%
10441903 58905 SELF SUSTAINING	2,500	0	2,500	.00	.00	2,500.00	.0%
TOTAL YOUTH BEFORE/AFTER SCHOOL CARE	689,181	5,605	694,786	426,036.08	926.94	267,822.98	61.5%
10441903 SULLIVAN PARK							
10441903 51000 PERSONNEL	47,471	0	47,471	41,477.38	.00	5,993.62	87.4%
10441903 56001 MATERIALS & SUPP	4,500	0	4,500	3,581.86	575.26	342.88	92.4%

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	ORIGINAL APPROP	TRANSFERS/ADJUSTM	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCI USED
10441903 58908 SULLIVAN FARM SE	98,000	0	98,000	30,020.47	2,360.96	65,618.57	33.0%
TOTAL SULLIVAN FARM	149,971	0	149,971	75,079.71	2,936.22	71,955.07	52.0%
10442000 THE CHILDRENS CENTER							
10442000 59901 THE CHILDREN'S C	155,000	0	155,000	155,000.00	.00	.00	100.0%
TOTAL THE CHILDRENS CENTER	155,000	0	155,000	155,000.00	.00	.00	100.0%
10442100 SERVICE OFFICERS							
10442100 51000 PERSONNEL	3,000	0	3,000	2,250.00	.00	750.00	75.0%
10442100 56001 DECOR GRAVES	7,500	0	7,500	5,000.00	.00	2,500.00	66.7%
10442100 58907 VETERANS AFFAIRS	500	0	500	.00	.00	500.00	.0%
TOTAL SERVICE OFFICERS	11,000	0	11,000	7,250.00	.00	3,750.00	65.9%
10442300 SOCIAL SERVICES							
10442300 51000 PERSONNEL	250,031	4,854	254,885	150,704.92	.00	104,180.08	59.1%
10442300 51330 OVERTIME	600	0	600	162.84	.00	437.16	27.1%
10442300 53401 CONTRACTUAL-MEET	2,200	0	2,200	1,200.00	.00	1,000.00	54.5%
10442300 56001 MATERIALS & SUPP	1,900	0	1,900	416.64	128.00	1,355.36	28.7%
10442300 58914 EMERGENCY SHELTE	700	0	700	315.00	385.00	.00	100.0%
10442300 58915 PRGRAM ACCT FOR	300	0	300	.00	.00	300.00	.0%
TOTAL SOCIAL SERVICES	255,731	4,854	260,585	152,799.40	513.00	107,272.60	58.8%
10442600 NOT FOR PROFIT CONTRIBUTIONS							
10442600 59901 NOT FOR PROFIT C	25,000	0	25,000	25,000.00	.00	.00	100.0%
TOTAL NOT FOR PROFIT CONTRIBUTIONS	25,000	0	25,000	25,000.00	.00	.00	100.0%
10450100 LIBRARY							
10450100 51000 PERSONNEL	787,376	8,511	795,887	452,730.74	.00	343,156.26	56.9%

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	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10450200 COMMISSION ON THE ARTS							
10450200 53000	CONSULTANTS		30,800	327	31,127	11,323.36	.00
10450200 56001	MATERIALS & SUPP		500	0	500	97.28	.00
10450200 58905	SELF SUSTAINING		500	0	500	.00	.00
10450200 59916	GALLERY PURCHASE		4,000	0	4,000	1,981.37	.00
TOTAL LIBRARY			1,226,513	8,511	1,235,024	742,970.70	.00
10450100 56001	MATERIALS & SUPP		439,137	0	439,137	290,239.96	.00
TOTAL COMMISSION ON THE ARTS			35,800	327	36,127	13,402.01	.00
10450500 PARK & REC							
10450500 51000	PERSONNEL-FULL T		206,850	5,162	212,012	126,421.70	.00
10450500 51001	PERSONNEL SELF-S		104,688	0	104,688	48,079.88	.00
10450500 51002	PK & REC FULL TI		340,917	0	340,917	197,224.80	.00
10450500 51021	ADMINISTRATIVE PE		38,837	0	38,837	22,349.61	.00
10450500 51218	PARK & REC-AFSCM		1,541	0	1,541	795.15	.00
10450500 51320	PERSONNEL-PART T		148,307	0	148,307	83,098.38	.00
10450500 51322	PERSONNEL-PART S		151,690	0	151,690	116,609.54	.00
10450500 51330	PARK & REC OVERT		10,886	0	10,886	44,469.30	.00
10450500 53401	CONTRACTUAL		21,362	0	21,362	73,362	.00
10450500 53403	SELF SUST CONTRA		226,642	0	226,642	120,700.80	.00
10450500 53408	SELF SUSTAINING		1	0	1	.00	.00
10450500 56001	MATERIALS & SUPP		65,480	0	65,480	17,998.09	.00
10450500 56002	PARK & REC MATER		54,004	0	54,004	16,685.94	.00
TOTAL PARK & REC			1,434,205	5,162	1,439,367	804,794.49	67,811.22
10450800 HOUSATONIC RIVER COMMISSION							
10450800 59901	HOUSATONIC RIVER		400	0	400	.00	.00
TOTAL HOUSATONIC RIVER COMMISSION			400	0	400	.00	.00
10450900 CANDLEWOOD LAKE AUTHORITY							
10450900 59901	CANDLEWOOD LAKE		127,700	0	127,700	127,700.00	.00
TOTAL CANDLEWOOD LAKE AUTHORITY			127,700	0	127,700	127,700.00	.00

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	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
TOTAL CANDLEWOOD LAKE AUTHORITY	127,700	0	127,700	127,700.00	.00	.00	100.0%
10451000 LAKE LILLINONAH AUTHORITY							
10451000 59901 LAKE LILLINONAH	45,842	0	45,842	45,842.00	.00	.00	100.0%
TOTAL LAKE LILLINONAH AUTHORITY	45,842	0	45,842	45,842.00	.00	.00	100.0%
10451100 CONSERVATION COMMISSION							
10451100 56001 MATERIALS & SUPP	1,000	0	1,000	50.00	.00	950.00	5.0%
TOTAL CONSERVATION COMMISSION	1,000	0	1,000	50.00	.00	950.00	5.0%
10451300 FARMLAND PRESERVATION COMMISSION							
10451300 59901 FARMLAND PRESERV	4,500	0	4,500	867.24	925.00	2,707.76	39.8%
TOTAL FARMLAND PRESERVATION COMMISSION	4,500	0	4,500	867.24	925.00	2,707.76	39.8%
10460300 ECONOMIC DEVELOPMENT OFFICE							
10460300 51000 PERSONNEL	0	43,000	43,000	15,261.55	.00	27,738.45	35.5%
10460300 53001 MARKETING & CONT	148,566	0	148,566	53,171.00	.00	93,395.00	37.1%
10460300 53002 COMMISSION SERV	4,250	0	4,250	2,840.76	.00	1,409.24	66.8%
10460300 53400 OTHER PROFESSION	1,500	0	1,500	.00	.00	1,500.00	.0%
10460300 56001 MATERIALS & SUPP	150	0	150	15.86	.00	134.14	10.6%
10460300 58101 MEMBERSHIPS & WO	2,500	0	2,500	970.00	.00	1,530.00	38.8%
10460300 59901 ANNUAL TOWN APPR	15,000	0	15,000	15,000.00	.00	.00	100.0%
TOTAL ECONOMIC DEVELOPMENT OFFICE	171,966	43,000	214,966	89,259.17	.00	125,706.83	41.5%
10460500 HOUSATONIC REGIONAL TRANSIT							
10460500 59901 HOUSATONIC REGON	76,643	0	76,643	57,482.25	.00	19,160.75	75.0%

Town of New Milford

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FOR 2025 07	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPND	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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TOTAL HOUSATONIC REGIONAL TRANSIT 76,643 0 76,643 57,482.25 .00 19,160.75 75.0%

10490106 POLICE-CAPITAL

10490106 53406	POLICE-ENFORCEME	6,219	0	6,219	611.47	656.00	4,951.53	20.4%
10490106 57340	POLICE-PUBLIC SA	69,690	0	69,690	59,345.30	8,472.34	1,872.30	97.3%
10490106 57400	POLICE-SCUBA EQU	9,930	0	9,930	.00	6,674.21	3,255.79	67.2%
10490106 57401	POLICE-WEAPONS	14,241	0	14,241	12,205.16	.00	2,035.84	85.7%
10490106 57402	POLICE-PHOTO EQU	2,500	0	2,500	2,258.00	242.00	.00	100.0%
10490106 57403	POLICE-COMMUNICA	9,500	0	9,500	.00	.00	9,500.00	.0%
10490106 57500	POLICE FURNITURE	4,500	0	4,500	850.98	.00	3,649.02	18.9%
TOTAL POLICE CAPITAL		116,580	0	116,580	75,270.91	16,044.55	25,264.48	78.3%

10490107 NM COMMUNITY AMBULANCE CAPITAL

10490107 57400	NM COMM AMBULANC	4,000	0	4,000	4,000.00	.00	60,000.00	100.0%
10490107 57420	AMBULANCE	60,000	0	60,000	.00	.00	60,000.00	.0%
TOTAL NM COMMUNITY AMBULANCE CAPITAL		64,000	0	64,000	4,000.00	.00	60,000.00	6.3%

10490108 PUBLIC WORKS-HIGHWAY CAPITAL

10490108 53000	STORMWATER POLLU	15,000	0	15,000	835.39	29.10	14,135.51	5.8%
10490108 53005	CENTURY BRASS PR	50,000	0	50,000	43,139.60	619.20	6,241.20	87.5%
10490108 54105	STREET SCAPE LIG	5,000	0	5,000	1,188.31	237.69	3,574.00	28.5%
10490108 56912	BRIDGE REPAIR/MT	100,000	0	100,000	51,041.29	16,950.00	32,008.71	68.0%
10490108 57200	HIGHWAY-ROAD PRO	287,500	0	287,500	186,082.48	98,740.71	2,676.81	99.1%
10490108 57202	BRIDGE CONST TWN	287,500	0	287,500	.00	.00	287,500.00	.0%
10490108 57203	DAM SAFETY/REPAI	50,000	0	50,000	.00	.00	50,000.00	.0%
10490108 57205	MISC. STORM DRAI	350,000	0	350,000	332,007.14	5,929.42	12,063.44	96.6%
10490108 57350	SOFTWARE/LICENSI	90,000	0	90,000	90,000.00	.00	.00	100.0%
10490108 57390	OTHER EQUIPMENT	5,000	0	5,000	3,661.20	.00	1,338.80	73.2%
10490108 57403	PUBLIC WORKS-RAD	2,500	0	2,500	.00	2,500.00	.00	100.0%
10490108 57405	RADIOS	110,000	0	110,000	62,424.44	713.52	46,862.04	57.4%
10490108 57505	SMALL EQUIP DEPA	15,000	0	15,000	243.70	1,329.04	13,427.26	10.5%
TOTAL PUBLIC WORKS-HIGHWAY CAPITAL		1,367,500	0	1,367,500	770,623.55	127,048.68	469,827.77	65.6%

Town of New Milford



YEAR-TO-DATE BUDGET REPORT

FOR 2025 07

	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD. EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10490109 FIRE DEPARTMENT CAPITAL							
10490109 59901 FIRE DEPARTMENT	315,000	0	315,000	.00	.00	315,000.00	.0%
10490109 59919 GAS CARDS	10,000	0	10,000	10,000.00	.00	.00	100.0%
TOTAL FIRE DEPARTMENT CAPITAL	325,000	0	325,000	10,000.00	.00	315,000.00	3.1%
10490113 ASSESSOR CAPITAL							
10490113 53000 ASSESSOR - REVAL	50,000	0	50,000	.00	.00	50,000.00	.0%
10490113 57350 ASSESSOR GIS MAP	16,600	0	16,600	15,100.00	.00	1,500.00	91.0%
TOTAL ASSESSOR CAPITAL	66,600	0	66,600	15,100.00	.00	51,500.00	22.7%
10490114 COMMISSION ON AGING CAPITAL							
10490114 57500 OFFICE FURN., EQU	1,500	0	1,500	.00	.00	1,500.00	.0%
TOTAL COMMISSION ON AGING CAPITAL	1,500	0	1,500	.00	.00	1,500.00	.0%
10490115 BLDG MAINTENANCE TOWN HALL CAP							
10490115 56910 BLDG MAINTENANCE	5,000	0	5,000	4,822.60	177.40	.00	100.0%
TOTAL BLDG MAINTENANCE TOWN HALL CAP	5,000	0	5,000	4,822.60	177.40	.00	100.0%
10490117 BLDG MAINTENANCE RICHMOND CTR							
10490117 56910 BLDG MAINTENANCE	5,000	0	5,000	1,841.00	.00	3,159.00	36.8%
TOTAL BLDG MAINTENANCE RICHMOND CTR	5,000	0	5,000	1,841.00	.00	3,159.00	36.8%
10490118 BLDG MAINTENANCE EQUIP. CAP							
10490118 57505 BLDG MAINTENANCE	10,000	0	10,000	3,019.60	6,980.40	.00	100.0%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT

FOR 2025 07



	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10490120 BLDG MAINTENANCE P.W. ALL BLDG							
TOTAL BLDG MAINTENANCE EQUIP. CAP	10,000	0	10,000	3,019.60	6,980.40	.00	100.0%
10490120 56910 BLDG MAINTENANCE	10,000	0	10,000	8,108.76	.00	1,891.24	81.1%
10490120 57300 BUILDINGS	10,000	0	10,000	7,389.63	2,610.37	.00	100.0%
10490120 57300 50001 BUILDINGS	50,000	0	50,000	1,565.00	5,150.00	43,285.00	13.4%
10490120 57300 50007 East St.	25,000	0	25,000	2,279.48	.00	22,720.52	9.1%
TOTAL BLDG MAINTENANCE P.W. ALL BLDG	95,000	0	95,000	19,342.87	7,760.37	67,896.76	28.5%
10490121 BLDG MAINTENANCE POLICE STATIO							
10490121 56910 BLDG MAINTENANCE	25,000	0	25,000	2,487.00	.00	22,513.00	9.9%
TOTAL BLDG MAINTENANCE POLICE STATIO	25,000	0	25,000	2,487.00	.00	22,513.00	9.9%
10490123 BLDG MAINTENANCE LIBRARY CAPIT							
10490123 56910 BLDG MAINTENANCE	50,000	0	50,000	34,094.46	14,120.00	1,785.54	96.4%
TOTAL BLDG MAINTENANCE LIBRARY CAPIT	50,000	0	50,000	34,094.46	14,120.00	1,785.54	96.4%
10490126 BLDG MAINTENANCE TEEN CTR CAP							
10490126 56910 BLDG MAINTENANCE	7,000	0	7,000	1,415.00	.00	5,585.00	20.2%
TOTAL BLDG MAINTENANCE TEEN CTR CAP	7,000	0	7,000	1,415.00	.00	5,585.00	20.2%
10490127 MAYORS CAPITAL							
10490127 57310 TURF FIELD CONTR	50,000	0	50,000	.00	.00	50,000.00	.0%
TOTAL MAYORS CAPITAL	50,000	0	50,000	.00	.00	50,000.00	.0%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT



FOR 2025 07

ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCI USED
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10490504 CONTINUED IN FORCE PARK & REC													
10490504	PARK DEVELOPMENT	0	6,153	6,153	.00	.00	6,153.00	.0%					
TOTAL CONTINUED IN FORCE PARK & REC							0	6,153	6,153	.00	.00	6,153.00	.0%

10490505 CONTINUED IN FORCE PUBLIC WORKS													
10490505	DEMOLITION	0	88,183	88,183	1,450.00	19,540.36	67,192.64	23.8%					
10490505	STREET LIGHTS	0	1,574	1,574	1,311.65	262.35	134,301.67	100.0%					
10490505	BRIDGE REPAIR/MT	0	144,083	144,083	9,781.33	.00	52,116.00	6.8%					
10490505	DAM SAFETY/REPAI	0	58,816	58,816	2,950.00	3,750.00	11.4%	100.0%					
10490505	7203	0	14,504	14,504	14,504.00	.00	8,000.00	.0%					
10490505	DRAINAGE	0	8,000	8,000	.00	.00	19,746.00	.0%					
10490505	BUILDINGS	0	19,746	19,746	.00	.00	10,979.40	100.0%					
10490505	50007 BUILDINGS	0	15,093	15,093	4,113.60	.00	2,813.00	.0%					
10490505	SMALL EQUIPMENT	0	2,813	2,813	.00	.00	32,053.00	.0%					
10490505	EQUIPMENT	0	32,053	32,053	.00	.00	284,930.00	.0%					
10490505	RADIOS	0	284,930	284,930	.00	.00	601,152.31	10.2%					
10490505	BRIDGES TOWN SHA	0	669,795	669,795	34,110.58	34,532.11							
TOTAL CONTINUED IN FORCE PUBLIC WORKS							0	669,795	669,795	34,110.58	34,532.11	601,152.31	10.2%

10490506 CONTINUED IN FORCE BLDG MTCE													
10490506	RICHMOND CENTER	0	1,204	1,204	.00	.00	1,204.00	.0%					
10490506	50001 BUILDINGS	0	24,780	24,780	.00	.00	24,780.00	.0%					
TOTAL CONTINUED IN FORCE BLDG MTCE							0	25,984	25,984	.00	.00	25,984.00	.0%
10490508 CONTINUED IN FORCE AMBULANCE													
10490508	AMBULANCE	0	123,209	123,209	.00	.00	123,209.00	.0%					
TOTAL CONTINUED IN FORCE AMBULANCE							0	123,209	123,209	.00	.00	123,209.00	.0%

10490515 C/F POLICE								
10490515	GENERAL EQUIPMEN	0	175,439	175,439	57,696.00	.00	117,743.00	32.9%

Town of New Milford

YEAR-TO-DATE BUDGET REPORT



FOR 2025 07

	ORIGINAL APPROP	TRANSFERS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10490517 ASSESSORS CIM							
TOTAL CIF POLICE	0	175,439	175,439	57,696.00	.00	117,743.00	32.9%
10490517 53000 CONSULTANTS	0	123,500	123,500	.00	.00	123,500.00	.0%
TOTAL ASSESSORS CIF	0	123,500	123,500	.00	.00	123,500.00	.0%
10490520 AGING CIM							
10490520 57420 VEHICLES	0	76,000	76,000	.00	.00	76,000.00	.0%
TOTAL AGING CIF	0	76,000	76,000	.00	.00	76,000.00	.0%
10500000 DEBT SERVICE							
10500000 58330 DEBT ISSUANCE EX	125,000	0	125,000	32,700.00	.00	92,300.00	26.2%
10500000 58400 CLEAN WATER FUND	890,000	0	890,000	86,000.00	.00	804,000.00	9.7%
10500000 58417 HOUSATONIC AVE P	86,000	0	86,000	129,000.00	.00	100,000.00	150.0%
10500000 58419 HOUSATONIC AVE P	129,000	0	129,000	159,144.14	.00	66,514.86	70.5%
10500000 58425 O/S BANS/BOND IN	225,659	0	225,659	.00	.00	45,000.00	.0%
10500000 58426 EMERGENCY DISPAT	45,000	0	45,000	.00	.00	110,000.00	.0%
10500000 58427 RTE 7 PUMP PRINC	110,000	0	110,000	.00	.00	200,000.00	.0%
10500000 58428 BRIDGE ROADS PRI	200,000	0	200,000	.00	.00	220,000.00	.0%
10500000 58429 COMMUNCATIOMS PR	220,000	0	220,000	.00	.00	220,000.00	.0%
10500000 58447 HOUSATONIC AVE I	19,750	0	19,750	19,750.00	.00	100,000.00	100.0%
10500000 58449 AMBULANCE I	42,125	0	42,125	42,125.00	.00	206,750.00	100.0%
10500000 58550 CWF LOAN I	435,750	0	435,750	229,000.00	.00	1,875.00	52.6%
10500000 58553 EMERGENCY DISPAT	3,750	0	3,750	1,875.00	.00	52.00	50.0%
10500000 58554 RTE 7 PUMP INTER	40,800	0	40,800	20,400.00	.00	20,400.00	50.0%
10500000 58555 BRIDGE ROADS INT	18,000	0	18,000	9,000.00	.00	9,000.00	50.0%
10500000 58556 COMMUNICATIOMS I	51,900	0	51,900	25,950.00	.00	25,950.00	50.0%
10500000 58557 TURF FIELD INTER	31,950	0	31,950	15,975.00	.00	15,975.00	50.0%
10500000 58558 SCHOOL ROOF INTE	49,825	0	49,825	24,912.51	.00	24,912.49	50.0%
10500000 58700 SCHOOL ROOF PRIN	130,000	0	130,000	.00	.00	130,000.00	.0%
10500000 58701 TURF FIELD PRINC	355,000	0	355,000	.00	.00	355,000.00	.0%
10500000 58703 BRIDGE IMPROVEME	45,000	0	45,000	45,000.00	.00	100,000.00	100.0%

Town of New Milford



YEAR-TO-DATE BUDGET REPORT

FOR 2025-07

	ORIGINAL APPROP	TRANSFRS/ADJUSTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10500000 58704	PARK IMPROVEMENT	0	20,000	20,000.00	.00	.00	100.0%
10500000 58705	ROAD & BRIDGES 2	0	300,000	300,000.00	.00	.00	100.0%
10500000 58706	ROADS 2020 P	0	320,000	320,000.00	.00	.00	100.0%
10500000 58707	ROADS HS, TOWN	0	210,000	210,000.00	.00	.00	100.0%
10500000 58708	ROADS 2021 P	0	215,000	215,000.00	.00	.00	100.0%
10500000 58709	LIBRARY PHASE 1	0	210,000	210,000.00	.00	.00	100.0%
10500000 58710	HS ROOF P	0	50,000	50,000.00	.00	.00	100.0%
10500000 58713	Library ph2 P	0	132,000	132,000.00	.00	.00	100.0%
10500000 58714	2022 br-idges	0	41,400	41,400.00	.00	.00	100.0%
10500000 58715	2022 roads P	0	316,600	316,600.00	.00	.00	100.0%
10500000 58803	BRIDGE IMP I	0	23,288	23,287.52	.00	.48	100.0%
10500000 58804	PARKS I	0	9,150	9,150.00	.00	.00	100.0%
10500000 58805	ROAD & BRIDGE 20	0	155,250	155,250.00	.00	.00	100.0%
10500000 58806	ROADS 2020 I	0	159,200	159,200.00	.00	.00	100.0%
10500000 58807	ROADS HS, TOWN I	0	106,550	106,550.00	.00	.00	100.0%
10500000 58808	ROADS 2021 I	0	116,675	116,675.00	.00	.00	100.0%
10500000 58809	LIBRARY PHASE 1	0	116,750	116,750.00	.00	.00	100.0%
10500000 58810	HS ROOF I	0	29,700	29,700.00	.00	.00	100.0%
10500000 58811	br-idges 2023 I	0	34,755	34,755.00	.00	.00	100.0%
10500000 58812	Roads 2023, I	0	260,539	260,539.00	.00	.00	100.0%
10500000 58813	Library Ph2 I	0	108,556	108,556.00	.00	.00	100.0%
10500000 58814	2022 br-idges I	0	174,800	174,800.00	.00	.00	100.0%
10500000 58815	2022 roads I	0	65,500	65,500.00	.00	.00	100.0%
10500000 59921	SEWER DEBT	0	98,593	98,593.00	.00	.00	100.0%
TOTAL DEBT SERVICE		0	6,528,815	4,906,544.17	.00	1,622,270.83	75.2%

10980000 CONTINGENCY FUND

10980000 58900	CONTINGENCY FUND		250,000	-100,200	149,800	.00	149,800.00	.0%	
TOTAL CONTINGENCY FUND			250,000	-100,200	149,800	.00	149,800.00	.0%	
TOTAL GENERAL FUND			46,448,214	1,205,248	47,653,462	29,812,899.79	878,120.76	16,962,441.40	64.4%
TOTAL EXPENSES			46,448,214	1,205,248	47,653,462	29,812,899.79	878,120.76	16,962,441.40	64.4%
GRAND TOTAL			46,448,214	1,205,248	47,653,462	29,812,899.79	878,120.76	16,962,441.40	64.4%

** END OF REPORT - Generated by Olga Melnikov **

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**CODE OF ORDINANCES
CHAPTER 10 - BLIGHT**

§ 10-1 Authority; Scope.
[Ord. of 5-28-2019]

(a) This chapter is enacted pursuant to the authority granted to the Town of New Milford under Connecticut General Statutes §§ 7-148(c)(7)(H)(~~kv~~), 7-148aa, and 7-152c.

(b) This chapter shall apply to the maintenance, use and occupancy of all premises now in existence or hereafter constructed, maintained or modified and shall include: (1) dwellings or dwelling units, including one-family and two-family dwellings, buildings with multiple-unit dwellings, and mixed-use buildings; (2) lots, plots, or parcels of land whether vacant or occupied; (3) buildings of non-dwelling use, including commercial, industrial, and mixed-use properties; (4) accessory structures to any building; (5) all apartments, boardinghouses, group homes, lodging houses, rooming houses, tenement houses and unrelated family units. This chapter shall not apply to agricultural lands as defined in Connecticut General Statutes § 22-3(b), land dedicated as public open space or preserved in its natural state through conservation easements, areas designated as inland-wetlands and watercourses.

§ 10-2 Purpose.
[Ord. of 5-28-2019]

~~The Town Council finds that~~ It is hereby found and declared that blighted or dangerous and unsafe residential and nonresidential properties, dwellings, parcels of land, buildings and other structures in the Town of New Milford may pose a threat to the health, safety and general welfare of their occupants and other members of the public, and may reduce the value and unreasonably interfere with the use and enjoyment of properties in the vicinity of such premises. ~~The Town Council also finds~~ It is also found and declared that residential and nonresidential properties, dwellings, parcels of land, buildings and structures within the Town of New Milford becoming blighted, dangerous, and unsafe, or remaining in such a condition should ~~should~~ shall not be condoned. ~~This ordinance chapter is enacted to proactively address said findings.~~

§ 10-3 Definitions.
[Ord. of 5-28-2019]

For the purpose of this article, the following words and terms shall have the following meanings:

Blight or blighted premises

Any property, building, structure, dwelling or parcel of land, whether occupied or vacant, where any one of the following Subsections (a) through (c) exists unless excluded by Subsection (d):

(a) Any premises in or upon which at least one of the following circumstances exist:

(1) Conditions that pose a serious or immediate danger to the safety, health and general welfare of the community as determined by the Blight Prevention Board, Building Inspector, Fire Marshal, Zoning Enforcement Officer, Public Works Director, Director of Health, or Chief of Police;

(2) Conditions that attract, harbor, or conceal illegal activities as documented in records of the Police Department.

(3) The accumulation, exposure, deposit or burial of any foul, decayed, putrid or offensive substances or odors, including, but not limited to, garbage, litter, sewage, animal carcasses or parts thereof or any other refuse or filth.

(4) Any condition that causes an unreasonably offensive odor, which unreasonably offensive odor may be smelled or detected on any property other than that from which the odor emanates.

(b) Any premises not being adequately maintained, as evidenced by the existence of one or more of the following conditions:

(1) Contains any building or structure that is open to the elements, has collapsed or is missing walls, roofs, windows, or doors;

(2) Contains any building or structure that is unable to provide shelter, or serve the purpose for which it was constructed due to significant damage, dilapidation, decay, or severe animal, rodent, or vermin infestation;

(3) Contains overgrown and unmaintained bushes, hedges, trees, plants or similar vegetation which physically hinder or interfere with access to the property or building by any of the emergency services (police, fire, medical response), or that block or interfere with the use of any public sidewalk.

(c) Any premises that contains an accumulation of items, material, ~~and or~~ equipment in public view ~~which is incapable of~~ that cannot immediately ~~performing~~ perform the function for which it is designed, including, but not limited to:

(1) Discarded or unused materials or equipment such as unregistered motor vehicles, boats, sporting and recreational vehicles which may have missing parts, not complete in appearance or in an obvious state of disrepair or decay;

(2) Parts of the aforementioned motor vehicles, boats, sporting and recreational vehicles;

(3) Household or commercial furniture, appliances, fixtures, drums, cans, boxes, scrap metal, glass, tires, batteries, containers, wood, construction debris, and garbage.

(d) Exclusions:

(1) Notwithstanding the foregoing, the following shall not constitute blight within the definition of this chapter; such temporary conditions not to exceed six (6) months in duration, as may be reasonably related to repair or restoration of building(s) and/or motor vehicles, boats or recreational vehicles registered in the State of Connecticut to the subject premises' owner(s) or tenant(s), as determined by the Blight Prevention Board, Building Official, Fire Marshal, Public Works Director, Zoning Enforcement Officer, Director of Health, or Chief of Police, provided that there are no delinquent taxes or other amounts owed to the Town of New Milford or any agency or department of the Town of New Milford.

Blight Prevention Board

A board made up of ~~five~~ six (6) members: the Fire Marshal, Health Director, Building Official, Public Works Director, Zoning Enforcement Officer and Chief of Police, all of whom may designate their duties in their absence or unavailability as permitted by law.

Building Inspector, Fire Marshal, Chief of Police, Public Works Director and Director Of Health

Shall mean those administrative officers referred to in Chapter VI of the Charter of the Town of New Milford.

Dangerous structure

Shall mean any building or structure or any part of a building or structure as defined by Section 116 of the State Building Code.

Disabled individual

In the case of an owner-occupied residence, an individual who has a disability as that term is defined under the American Disabilities Act of 1990, as amended.

Elderly individual

In the case of an owner-occupied residence, an individual aged 65 years or over.

Owner/occupant

Any person, institution, foundation, entity, or authority which owns, leases, rents, possesses, controls, is responsible for or occupies any property or premises within the Town of New Milford.

Public view

Visible from any public right-of-way or abutting property.

Premises

Any property, buildings, dwellings, parcels of land, unoccupied lots or structures within the Town of New Milford.

Structures

Any building, walls, dwellings, fence, swimming pool or similarly constructed object located above or below ground on any premises, or structures defined in the New Milford Zoning Regulations, State Building Code, or State Fire Safety Code.

Zoning Enforcement Officer

~~Shall mean that person~~ Shall mean the officer authorized to issue citations for violations of the Zoning Regulations of the Town of New Milford to the extent and in the manner provided by Chapter 25 of the Code of Ordinances and as authorized by Connecticut General Statutes § 8-12a. referred to in Chapter 25, Code of Ordinances.

§ 10-4 Procedures of the Blight Prevention Board.

[Ord. of 05-28-2019]

(a) Regular meetings of the Blight Prevention Board shall be held not less than once every three months. The Board may hold such special meetings as it deems necessary, including for the purposes of addressing blight complaints, set forth in § 10-6.

(b) The Blight Prevention Board shall maintain records for each blighted premises in which a violation is determined to have occurred.

(1) Said records shall include, but shall not be limited to, the following:

- a. All efforts by the property owner/occupant to address and remedy the premises;
- b. All correspondence between the property owner/occupant and the Blight Prevention Board or members of the Blight Prevention Board;
- c. A closing report and a finding by the Blight Prevention Board that the alleged violation has been remedied.

(2) Said records shall be maintained in the office of the Town Clerk and shall be available for public inspection during normal business hours.

§ 10-5 Prohibitions.

[Ord. of 05-28-2019]

No owner/occupant shall allow, maintain, or cause to be allowed or maintained any blighted premises and/or dangerous structure within the Town of New Milford.

§ 10-6 Blight Appeals Board.

[Ord. of 05-28-2019]

~~The Blight Appeals Board shall consist of three members who shall be electors of the Town. The members of said Board shall be appointed by the Mayor subject to the approval of the Town Council. The initial Board will have two members whose terms commence on May 1, 2019, and end on January 31, 2020, and one member whose term commences on May 1, 2019, and ends on~~

January 31, 2022. Thereafter, the members of the Blight Appeals Board shall serve for terms of four years commencing February 1 and terminating January 31. Any vacancy in any term of office of a member of the Blight Appeals Board shall be filled pursuant to the Town Charter.

§ 10-67 Investigation; report; notice of violation. Notice, extension of remedy period; failure to comply; hearing.

[Ord. of 05-28-2019]

(a) Upon discovery of a potential violation by a Blight Prevention Board member or upon receiving a written complaint of a potential blight violation, signed by a complainant, which states with specificity the nature of the alleged violation, the Blight Prevention Board shall initiate an investigation. The notice of violation shall state the time period required for correction. In accordance with the provisions of Connecticut General Statutes § 7-148, those authorized members of the Blight Prevention Board shall have the right to enter the subject premises, except dwelling houses or structures on such premises, for the performance of their investigatory duties during business hours, except in the case of an emergency, in which case the authorized members of the Blight Prevention Board shall have the right of entry at any time, if such entry is necessary in the public interest.

(b) If, after in the course of the investigation, conditions are observed which may constitute a violation of this chapter, a report shall be made and a copy of said report together with any actions which are necessary to abate the conditions which constitute the violation(s) shall be provided to the Blight Prevention Board. a probable violation is found to exist, the Blight Prevention Board shall serve written notice to the owner/occupant of the premises where the probable violation exists. The notice shall be sent in the manner prescribed by § 10-8 to the last known address on file with the Tax Assessor of each owner/occupant. In the case of a business, the notice shall also be sent to the most recent address in the Secretary of the State's CONCORD data base. A copy of such notice shall also be sent to the Building Official, the Health Director, the Zoning Enforcement Officer, the Chief of Police, and the Fire Marshal. When deemed necessary upon a finding by the Blight Prevention Board, the Director of Social Services will be sent a copy of said notice.

(c) The Blight Prevention Board, upon determining that there is a violation of this chapter, shall deliver a notice of violation letter to the owner or occupant of the property. The notice of violation letter shall be delivered prior to the issuance of any citation. The notice of violation letter shall include:

- (1) A description of the premises sufficient for identification, specifying the violation which is alleged to exist, and the remedial action required;
- (2) A due date, within a reasonable time determined by the Blight Prevention Board, for the performance of any remedial action required to remedy the violation; and
- (3) The amount of civil penalties/fines, liens, special assessments, costs, or fees that may be imposed for noncompliance with this chapter, which shall be the amounts specified in Section 10-7.

Delivery of the notice of violation letter to the owner and/or occupant shall be by one or more of the following methods: (1) personal delivery to the owner and/or occupant, or by leaving the notice of violation letter at the usual place of abode of the owner and/or occupant with a person of suitable age and discretion; (2) certified and regular mail addressed to the owner and/or occupant at their last known address; or (3) by posting and keeping posted for 24 hours a copy of the notice of violation letter or citation in a conspicuous place on the premises.

A copy of the notice of violation letter shall also be delivered to each lienholder of the premises by first class mail to the lienholder's current or last-known address in accordance with Connecticut General Statutes § 7-148gg.

~~Such notice shall state the probable violation and the conditions evidencing such violation and require the persons to whom it is delivered to attend a hearing before the Blight Prevention Board to determine whether there has been a violation and, if so, to establish a plan for abatement of such violation, including the date by which such violation shall be fully abated. The notice shall also include the date, time and location of the hearing.~~

~~(d) The Blight Prevention Board shall hold a hearing within 30 calendar days of the date of the notice provided in Subsection (b). At the hearing, all interested persons shall be given the opportunity to present evidence on the question of whether a violation of this chapter has occurred, and the Blight Prevention Board will make a determination of findings to date. The Blight Prevention Board may extend the hearing period upon consideration of the owner/occupant's proactive efforts to remedy the violation.~~

~~(e) If the owner/occupant who received the notice fails to appear, the Blight Prevention Board may nevertheless determine whether a violation has occurred, provided the Board has made a finding that notice was properly served in accordance with this section.~~

~~(f) After the hearing, the Blight Prevention Board shall make a written determination whether a violation has, in fact, occurred. If the Blight Prevention Board determines that a violation exists, it shall include in its written determination the actions to be taken to abate such violation and the date within a reasonable time by which such violation shall be fully abated.~~

~~(dg) If the Blight Prevention Board determines that no violation has occurred, no further action as to that the complaint shall be taken, and the Blight Prevention Board shall serve deliver written notice that no further action as to that the complaint shall be taken, to the owner/occupant of the premises where the possible violation exists.~~

§ 10-78 Notice of finding of violation, extension of remedy period; failure to comply; hearing. Civil Citation Process.

[Ord. of 05-28-2019]

(a) If the corrective actions specified in the notice of violation letter are not taken, the Blight Prevention Board shall issue a citation to the owner of the premises.

(b) The citation shall be in writing and include:

(1) A description of the premises specifying the violation which is alleged to exist, and the remedial action required;

(2) Detailed information regarding the contents of the notice of violation letter (which may be a copy of such notice of violation letter) and the failure of the owner to take the corrective actions specified therein;

(3) A statement that such citation shall exist as a lien against the premises wherein said violation exists and shall be recorded on the land records of the Town of New Milford and that it shall take precedence over all other encumbrances, except taxes.

(4) The amount of the civil penalties/fines, special assessments, costs, or fees imposed for noncompliance which shall be the amounts specified in Section (e) below;

(5) Notice that agents of the Town of New Milford may enter the premises during reasonable hours for the purpose of remediating the blighted conditions and that the owner shall be responsible for any and all expenses incurred by the Town of New Milford in connection therewith pursuant to Connecticut General Statutes § 49-73b; and

(6) A statement that the owner may object to the citation and contest liability by requesting a hearing before a Citation Hearing Officer in accordance with Chapter 25 of the Code of Ordinances and Connecticut General Statutes § 7-152c, by delivering to the Blight Prevention Board, in person or by mail, a written request for hearing within 15 days of the date of receipt of the citation.

(c) Delivery of the citation to the owner shall be by the manner provided in § 10-7(c) of the Code of Ordinances.

(d) A copy of the citation shall be sent to each lien holder of the premises by first class mail to the lienholder's current or last-known address in accordance with G.S. § 7-148gg.

(e) The civil citation penalty for violations of the blight ordinances is as follows:

(1) \$100.00 for each day that a violation continues as the premises from the date of the original citation, or such other amount as specified in Connecticut General Statutes § 7-148(c)(7)(H)(xv), as may be amended from time to time.

(2) \$250.00 for each day that a violation continues at a vacant property, or such other amount as specified in Connecticut General Statutes § 7-148(c)(7)(H)(xv), as may be amended;

(3) \$1,000.00 for each day that a violation continues at a property if such violation is the third or more such violation at such property during a 12-month period, as defined in Connecticut General Statutes § 7-148(c)(7)(H)(xv), or such other amount as specified in Connecticut General Statutes § 7-148(c)(7)(H)(xv), as may be amended.

~~(a) Notice of violation; request for hearing.~~

~~(1) If the Blight Prevention Board determines that a violation occurred, as set forth in § 10-6, they shall issue a notice of violation by mailing said notice of violation to the owner of the subject property by certified mail, return receipt requested, and regular first class mail to the address of said owner as recorded in the Tax Assessor's office. The notice of violation shall state the time period required for correction/remedy.~~

~~(2) Service may also be made by in hand or abode service by a duly authorized Connecticut State Marshal—Litchfield County.~~

~~(3) A hearing before the Blight Appeals Board, if any, shall be conducted on or before the 30th day after the date of the mailing, publication or service of the notice of violation upon request of the owner/occupant. The failure of the owner to request a hearing within 30 days from the date of the notice of violation shall constitute a waiver of the right thereto. The receipt of a timely, written request for a hearing will automatically stay any further enforcement of the demand set forth in the notice of violation until a decision of the Blight Appeals Board has been made and served upon the owner/occupant. A decision of the Blight Appeals Board shall be deemed to have been served on the date a copy thereof has been mailed to the owner by certified mail, return receipt requested, to the address set forth in the notice of violation or to any other address requested by the owner in writing.~~

~~(b) Hearing. At the hearing, the owner may contest the propriety of the issuance of the notice of violation. The Blight Appeals Board shall consider the owner's arguments and shall thereafter render its written decision by a majority of those present and voting. The Blight Appeals Board may, but shall not be required to, issue or continue any stay for a period not to exceed 60 days.~~

~~(c) Decision. The decision of the Blight Appeals Board shall be final and may be appealed to the Superior Court in accord with the applicable provisions of the Connecticut General Statutes.~~

§ 10-89 Penalties for offenses.

[Ord. of 05-28-2019]

~~(a) Blight Appeals Board affirmance of notice of violation. In the event that the Blight Appeals Board upholds the issuance of the notice of violation pursuant to Penalties for violation of the blight ordinances shall be those penalties specified in Section § 10-7(f), the owner/occupant shall pay a fine to the Town in the sum of \$100 for each day that the blight violation shall continue to exist. Each day that the blight violation continues to exist shall constitute a separate offense. The fine shall commence on the earliest of the 16th day after the date of the receipt by the owner of the notice of violation if no hearing has been requested; or the date of service of the decision of the Blight Appeals Board to uphold the notice of violation; or the day after the expiration date of a stay of enforcement, if any; or as the Blight Appeals Board may direct.~~

~~(b) Failure to comply with notice of violation. If an owner/occupant fails to request a hearing in a timely manner, in addition to the penalty set forth in Subsection (a), on any date after the~~

~~expiration of the time period set forth in the notice of violation, the Town or its agent may undertake to remove or ameliorate the nuisance set forth therein and to place a lien on the subject property for the cost of the removal or amelioration thereof, and interest shall accrue thereon at the rate of 8% per annum.~~

~~(c) Failure to comply with decision of Blight Appeals Board. If an owner fails to comply with a decision of the Blight Appeals Board and blight violation shall continue to exist for 10 days subsequent to the service of its decision on the owner, in addition to the penalty set forth in Subsection (a), on any date after the expiration of said 10 days, the Town or its agents or employees may undertake to remove or ameliorate the nuisance set forth in the notice of violation and to place a lien on the subject property for the cost of the removal or amelioration thereof, and interest shall accrue thereon at 8% per annum until the entire principal amount due is paid in full.~~

§ 10-910 Emergency.
[Ord. of 05-28-2019]

(a) Where the Building Official, Fire Marshal, Zoning Enforcement Officer, Public Works Director, Director of Health or the Chief of Police determines that there is an emergency or condition that causes an immediate danger to the health, safety or welfare of the users, occupants or owner of property or to health, safety or welfare of the residents of the Town of New Milford or that there is an immediate danger to other property, such officer shall cause the Town of New Milford or its agents or employees to make immediate repairs or to effect whatever other work may be necessary to eliminate the emergency or cause or causes of such danger and place a lien on the subject property for the cost of the repairs or other work which shall accrue interest at the rate of 8% per annum permitted by law.

(b) Where the Building Official, Fire Marshal, ~~Zoning Enforcement Officer~~, Public Works Director, Director of Health or the Chief of Police determines that there is a condition that causes an emergency or immediate danger to the health, safety or welfare of the users, occupants or owner of property or to health, safety or welfare of the residents of the Town of New Milford or that there is an immediate danger to other property, such officer and his agents shall have the right to enter upon said property for the purpose of evaluating the extent and causes of the danger and for making repairs. This shall include, but not be limited to, violations occurring under Section 117 of the State Building Code.

(c) As soon as is practicable under the circumstances, the officer entering property for a purpose set forth above shall take all reasonable efforts to contact the owner of the subject property and give information concerning the emergency.

§ 10-10 Municipal Remediation.

(a) If the property owner fails to remediate the blighted conditions as directed in the notice of violation and citation, the Town of New Milford may authorize its agents to enter the property during reasonable hours for the purpose of remediating the blighted conditions, and the owner shall be responsible for any and all expenses incurred by the Town of New Milford in connection

therewith and the Town of New Milford shall have a lien for such expenses pursuant to Connecticut General Statutes § 49-73b.

(b) A certificate of lien shall be recorded and notice given to the owner of such real estate as provided in Connecticut General Statutes § 49-34 no more than thirty (30) days after the work is completed. A copy of the certificate of such lien shall also be mailed by first class mail to any lienholder's current or last-known address. If the owner has an insurance policy on the property, any payout from the policy is subject to the lien, subject to the limitations contained in Connecticut General Statutes § 49-73b(h).

§ 10-11 Severability.

In the event that any part or portion of this chapter is declared invalid for any reason, all the other provisions of this chapter shall remain in full force and effect.

Office of Brownfield Remediation and Development
Municipal Grant Program (Assessment-only)
Notice of Funding Availability (NOFA)

January 10, 2025

Round 21AO (Assessment-only Grant)

Announcement: The Office of Brownfield Remediation and Development (OBRD) of the Dept. of Economic and Community Development (DECD) would like to announce the availability of funding under the Municipal Brownfield Grant Program (Assessment-Only) and is inviting applications for the same. The purpose of the Municipal Grant Program as per C.G.S Section 32-763, is to provide grants for brownfield remediation and redevelopment. Additional program goals include encouraging public-private partnerships, leveraging the maximum amount of private funds to increase the economic impact of the State's investment, reactivating long-stalled sites and incentivizing job creation.

OBRD has also simultaneously announced the availability of funding under the Remediation and Limited Assessment Grant, the Targeted Brownfield Development Loan, and the Brownfield Area-wide Revitalization Planning Programs. The total funding pool available for all DECD Round 21 notices is up to \$25 million. The review and decision process for all programs will be simultaneous.

"Brownfield" Definition: As per C.G.S Section 32-760, "Brownfield" means any abandoned or underutilized site where redevelopment, reuse or expansion has not occurred due to the presence or potential presence of pollution in the buildings, soil or groundwater that requires investigation or remediation before or in conjunction with the redevelopment, reuse or expansion of the property.

Maximum and Minimum Requests Per Application or Project:

- *For any project:* Maximum request: \$200,000; Minimum Request: \$100,000.
- *For Applicants who are Councils of Governments (COGs) and Brownfield Land Banks (BLBs) only:* Total grant requests of up to \$500,000 may be submitted per application and for multiple projects in one municipality or multiple municipalities. However, the maximum and minimum amounts thresholds per project will be as noted above. Please complete and submit the COG/BLB coversheet along with your project applications if you are submitting for multiple projects.

All applicants are welcome to submit multiple projects under separate applications. Municipalities can also submit for multiple unrelated sites under one application as long as the total request for the project is within the specified thresholds (minimum of \$100K and maximum of \$200K).

Application Process: Applicants are required to fill out the Grant Round 21 AO Application available on the Grant Program Webpage. The Application has two separate sections – Part A: Threshold Eligibility Section and Part B: Project Details. Applications may be denied funding after review of Part A of the Application Form.

COGs/BLBs: If applying for multiple projects please complete and submit the COG/Land Bank cover sheet. Please make sure to submit a separate application form for each proposed project.

All application submittals (along with attachments) shall either be:

1. Uploaded to a DECD SharePoint folder [PREFERRED METHOD]
 - a. Applicants must request a SharePoint link by emailing brownfields@ct.gov
 - b. Include Applicant & Project Name and Program Code (21AO) in subject line.
 - c. **Recommended** to make folder request by noon on Wed, March 5, 2025;

OR

RESOLUTION
RELATING TO RECTANGULAR RAPID
FLASHING BEACONS (RRFBs) at 23 HIPPO ROAD

Town of New Milford Town Council

On February 24, 2025, at its duly scheduled regular meeting, the New Milford Town Council considered and passed the following Resolution:

Upon Motion duly made and seconded, it is hereby

RESOLVED that the Town of New Milford accept the sum of \$500 in full compensation for the acquisition of property rights from the State of Connecticut, Department of Transportation (DOT) for the installation of RRFBs at 23 Hipp Road, and be it

FURTHER RESOLVED that Mayor Pete Bass is authorized to execute and deliver the Acceptance Agreement as tendered by DOT and all other documents necessary to effectuate the transfer and acceptance.

Dated at New Milford this 24th Day of February, 2025

Stephanie Barksdale, Recording Secretary